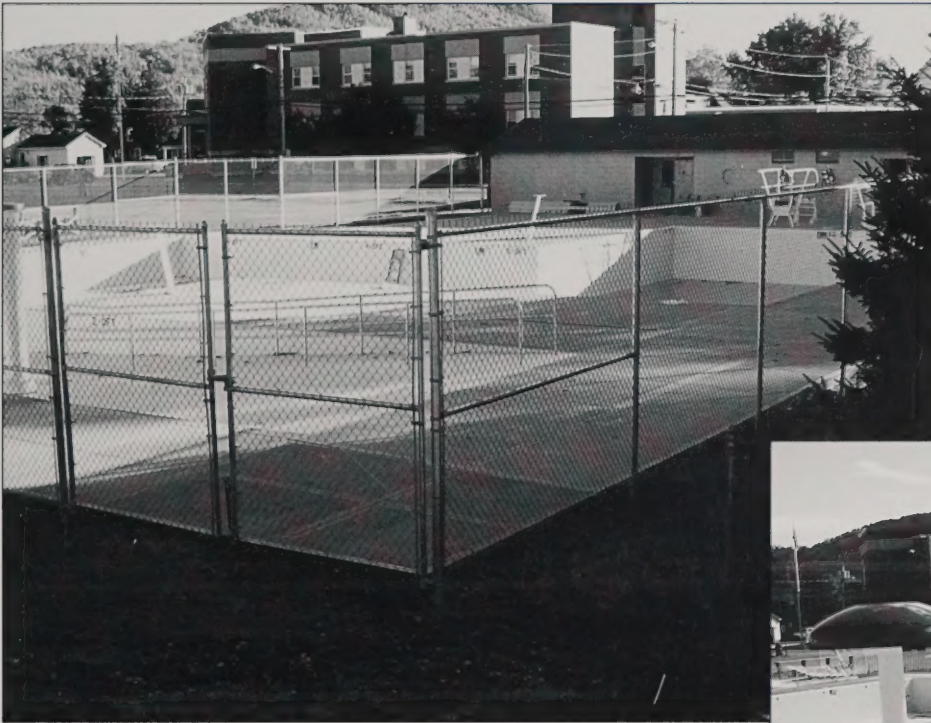


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Town of NORTHUMBERLAND NEW HAMPSHIRE



Annual Report 2004



We would like to dedicate the 2004 Town Report in honor of those servicemen and women who fight to keep our country's freedom. It is because of these servicemen and women that we live in a democracy where we can hold town meetings and vote for what we believe to be the right choice.

By the time this Annual Report comes off the Printers we hope that some of our local servicemen will be back at home with their families. We are so proud of these men and women and what they have done for us and for our country.

I found this poem on Old Glory that I would like to share.

I am the flag of the United States of America. I fly atop the world's tallest buildings. I stand watch in America's Halls of Justice. I fly majestically over great institutions of learning. I stand guard with the greatest military power in the world. Look up and see me!

I stand for peace, honor, truth, and justice. I stand for freedom. I am confident, I am arrogant, I am proud. When I am flown with my banners, my head is a little higher, my colors a little truer, I bow to no one!

I am recognized all over the world. I am worshipped, I am loved, and I am feared! I have fought in every battle of every war for more than 200 years: Gettysburg, Shiloh, Appomattox, San Juan Hill, the trenches of France, the Argonne Forest, Anzio, Rome the beaches of Normandy, Guam, Okinawa, Japan, Korea, Vietnam, the Persian Gulf, and a score of places long forgotten by all, but those who were there with me...I was there! I led my Soldiers, Sailors, Airmen, and Marines. I followed them and watched over them. They loved me. I was on a small hill in Iwo Jima. I was dirty, battle-worn, and tired. But my Soldiers cheered me! And I was proud!

I have been soiled, burned, torn and trampled on the streets of countries that I have helped set free. It does not hurt, for I am invincible. I have also been soiled, burned, torn, and trampled on the streets of my own country and, when it is by those whom I have served with in battle-it hurts. But I shall overcome, for I am strong! I have slipped the bonds of Earth and from my vantage point on the Moon; I stand watch over the uncharted new frontiers of Space.

I have been a silent witness to all of America's finest hours. But my finest hour comes when I am torn in strips to be used as bandages for my wounded comrades on the field of battle-when I fly at half-mast to honor my Soldiers, Sailors, Airmen, and Marines, and-when I lie in the trembling arms of a grieving mother, at the gravesite of her fallen son or daughter-I am proud.

My name is Old Glory-long may I wave.

Dear God, long may I wave.



JUL 19 2005

CONCORD, NH

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Budget of the Town of Northumberland (MS-6)
Town Warrant

Color Center Inset
Color Center Inset

Cover photos courtesy of Joseph Berube
Other photos and postcards courtesy of Becky Craggy

Town Manager's Report

The Town of Northumberland has had a very busy year. We started the year with a serious water break over by the Covered Bridge. Our town crew was there around the clock until the leak was found and repaired. It is so nice to be in a small community such as ours as people and business's offered their time and services to the crew while working the long hours. I would like to take the time to thank all of our businesses and anyone who offered any kind of help or service to our crew. It was greatly, greatly appreciated. Our ambulance crew was quick to respond to the cause also, they offered to deliver bottled water to anyone who was not able to get out and get water. This was also the coldest part of the winter season.

The project to have names replaced at the Monuments has been completed. Also Whitco/Normandeau's cleaned the Monuments this summer. The Friends for a Greener Village added planters around the monuments. They hope to expand this project in the future with possibly a water fountain. They certainly do an excellent job around town.

We began Phase II of the Water/Sewer Project on June 11, 2004. The ground breaking commenced on the Old Village Road. P & R Excavating from Lancaster was hired by our engineers to complete Phase II of the project. This project made for a lot of inconveniences for people in the area; so at this time I would like to thank all of the townspeople for their patience and cooperation while the project was in action. By Thanksgiving week this Phase of the project was completed. Phase III of this project which is the "hill" is now currently underway. Engineers hope to have this out for bid by spring of 2005.

The town has had changes in personnel this year. We elected one new (past) member to the board of Selectmen, David Goulet. Marcel Platt was hired as the Sgt. for the police department on March 12, 2004. Also the office staff has had some changes, Elaine Gray became our full-time deputy town clerk/tax collector on April 1, 2004. I was hired officially as Town Manager on April 26, 2004. Rebecca Craggy was hired as the Administrative Assistant on June 21, 2004. Officer Aime Prescott-Colbeth became a full time police officer on November 17, 2004 after successfully passing the full-time academy. Jennifer Marshall was appointed our Welfare Director. We hired Greg Kenison from Northumberland on November 8, 2004 to be our new Road Agent. We welcome and congratulate all of them.

Becky Craggy and Jennifer Marshall took a grant-writing course this winter and will be looking for any grant opportunities that would benefit the town.

Rae Davenport from Stratford Hollow created a sign to mark our Northumberland Cemetery. At Christmas time Friends for a Greener Village placed two Christmas balls on either side of the sign.

Also our cruiser was sold on July 21, 2004 for \$3,169.99 to Grace Quality Motors. The former Texaco Station was sold to Ron & Linda Caron for \$20,000.

I would also like to thank the townspeople for their patience last summer while our new pool was being constructed. Not having the pool opened last summer was a big sacrifice especially for our young people and I did not hear many complaints.

We are looking forward to a Grand Opening for our new pool this summer. If anyone has any thoughts or suggestions for this please feel free to give me a call.

Last summer thanks to the help of Sgt. Platt, Chief Tippitt, Jennifer Marshall, Chris Aldrich and myself we did a bike safety program. This will be a yearly event, which will happen in the early spring. Everyone received a helmet and a packet of bike safety information. (I thank everyone for coming in 90 degree in the shade weather).

This fall Ron Pelchat's NH History Class and Michelle Fox & Lisa Guay's Math Classes started the Northumberland Cemetery Mapping Project. You will see various pictures throughout this Town Report. This is a 2 to 3 year project.

In closing I would just like to say thank you to the Board of Selectmen, Town Crew, Police Department, Ambulance Department, Fire Department and you the Townspeople who have supported me during this year. A special thank you goes out to my husband and son who have been very understanding with all my time away from them. Also I would like to especially thank Kate, Elaine, Jen, Allan and Becky who have supported and helped me through this huge undertaking.

Respectfully submitted,

Lorna Aldrich, Town Manager

Elected Officials

Selectmen
(3 Year Term)

Priscilla Doherty (2005)
Brian Sullivan (2005)
Richard Paradis (2005)
Louis Frechette (2005)
David Goulet (2005)

Town Clerk/Tax Collector (3 year term)

Kathleen Cassady (2005)

Town Treasurer (3 year term)

Melody Barney (2005)

Precinct Commissioner
(3 Year Term)

Michael Cloutier (2006)
Richard Paradis (2005)
Richard Brooks (2007)

Supervisors of the Checklist
(6 Year Term)

Joanne Shannon (2006)
Jeanne Hagenbucher (2010)
Kathy Locke (2008)

Library Trustee
(3 Year Term)

Paul Wilson (2006)
Gina Hamilton (2005)
Randy Blodgett (2007)

Moderator (2 Year Term)

Carl Ladd (2006)

Trustee of Trust Funds
(3 Year Term)

Stanford Johnson (2006)
William Greene (2005)
Brian Hurlbutt (2007)

Appointed Officials

Town Manager

Lorna Aldrich

Administrative/ Financial Assistant

Rebecca Craggy

Deputy Town Clerk/Tax Collector

Elaine Gray

Chief of Police

Lloyd Tippitt

Emergency Management Director

Sheldon Belanger

Fire Chief

Terrence Bedell

Librarian

Judith Hildreth

Water/Sewer Operator

Richard Marshall

Appointed Officials (Continued)

Deputy Treasurer	Cathy Haas
Assistant Librarian	Dawn Lovell
Health Officer	Allan Bryant
Road Agent	Greg Kenison
Recreation Commission (3 Year Term)	Carl Ladd (2007) Samantha Canton (2006) Kerry Pelletier (2006) Wanda Cloutier (2005) Vacant (2005) Priscilla Doherty SEL (2005)
Planning Board (3 Year Term)	Mary Sloat (2005) Toni Pierce (2005) James Weagle (2006) Chris Canton (2007) Brian Schutt Alt. (2007) David Goulet SEL (2007)
Zoning Board of Adjustment (5 Year Term)	Gerald Crompton (2005) Linda Caron (2007) Leslie Joy (2008) Richard Paradis SEL (2005) Christopher Aldrich (2006) John Normand (2007) Thomas Covell
Cemetery Sexton	
Cemetery Committee	Gordon Armstrong Thomas Covell Robert Bean Terri Charron Sharon Welch Allan Bryant
Ambulance Director	
Ambulance Billing Clerk	Sandra Mason
Conservation Commission	Brian Newton (2006) Ed Mellet (2005) Lawrence Benoit (2005) William Hagenbucher (2005) Brian Sullivan (SEL 2007) John Normand (2007) Winston Hawes (2008)

**State of New Hampshire
Town of Northumberland
2004 Results of Town Meeting**

The Annual Town Meeting for the Town of Northumberland was opened at 9:00 Tuesday, March 9, 2004 to act upon the subjects hereinafter mentioned. The polls were declared open for the reception of ballots on Articles 1, 2, 3, 4, 5, & 6. Moderator Allan Merrow announced that the polls would remain open until 5:00 PM. The absentee ballots would be opened at 1:00 PM and the Business Meeting portion would be opened at 7:00 PM.

The results of this Town Meeting are as follows:

Ballots cast—447

Article 1: To choose by ballot the following Town Officers for the ensuing six years: one Supervisor of the Checklist.

Supervisor of the Checklist (Six Year Term)
Jeannie Hagenbucher 387

Article 2: To choose by ballot the following Town Officers for the ensuing three years: two Selectmen, one Library Trustee and one Trustee of Trust Fund.

Selectmen (Three Year Term)
David G. Goulet 205
Brian T. Sullivan 188

Recount requested. Performed 3/16/04 same outcome.

Library Trustee (Three Year Term)
Randy Blodgett 390

Trustee of Trust Fund (Three Year Term)
Brian C. Hurlbutt 414

Article 3: To choose by ballot the following Town Officers for the ensuing two years: one Moderator.

Moderator (Two Year Term)
Carl M. Ladd 366

Article 4: To choose by ballot the following Town Officers for the ensuing one year: one Library Trustee.

Library Trustee (One Year Term)
Gina Hamilton 387

Article 5: Are you in favor of decreasing the Board of Selectmen to three members?

Ballot Results		Ballot Vote. Article 5 passed to decrease the Board of Selectmen to three members
Yes	243	
No	198	

Article 6: To see if the Town will enact the following amendment to the original zoning ordinance.

Section 3.5 Forestry/Timber Management District

Under Special Exceptions

4. Single Family Dwelling

Subdivision of land in Forestry/Timber Management for single family dwellings may not exceed 20% of Lot. IF further subdivision is desired the area will need to be rezoned. The remaining 80% of a subdivided parcel in this zone may not be further subdivided and this should be written on the plan.

Ballot Results	
Yes	215
No	192

Ballot Vote. Article 6 passed

Article 7: To see if the Town will vote to raise and appropriate the sum of five hundred sixty-five thousand dollars (\$565,000.00) for the purpose of necessary site work and construction of a new Town Swimming Pool; and to authorize the issuance of not more than \$300,000 in bonds and notes and for the issuance of a five year bond or note in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Municipal Officers to issue and negotiate the terms of such bonds or notes and to determine the rate of interest thereon. Further to authorize the withdrawal of \$265,000 from the Pool Capital Reserve Fund previously established. (Inserted by Selectmen)(Selectmen Recommend) (2/3 Ballot Vote Required).

Motion by Christopher M. Canton and seconded by Louis Frechette to accept the article as read.

Motion by Dave Goulet to move the question seconded by Terrence Bedell.

2/3 vote required	Ballot Results	Ballot Vote. Article 7 passed
	Yes 137	
	No 57	

No further discussion. Ballot vote. Article 7 passed as read.

Article 8: Shall the town vote to modify an Exemption for the Disabled under the provisions of RSA 72:37-b as follows: the exemption from assessed value for qualified taxpayers shall be \$10,000.00. To qualify, the person must be eligible under Title II or Title XVI of the Federal Social Security Act, must occupy the property as his principle place of residence, must own the property individually or jointly, or if owned by a spouse, they must have been married for at least 5 years, had in the calendar year preceding April 1 a net income from all sources, of not more than \$15,000.00 for a single person and not more than \$25,000.00 for a married person and own assets not in excess of \$35,000 excluding the value of the actual residence and up to 2 acres or the minimum single family residential lot size specified in the local zoning ordinance.

7:45 all present had voted on article 7.

Motion by Christopher M. Canton and seconded by Louis Frechette to accept the article as read.

No further discussion. Voice vote. Article 8 passed as read.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be placed in the Pool Capital Reserve Fund. (Inserted by Selectmen)(Selectmen Recommend)(\$1.00 Tax Impact).

Motion by Christopher M. Canton and seconded by Louis Frechette to pass over article 9.

No further discussion. Voice vote. Article 9 passed over - killed.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of assisting in the continuing work of Friends For A Greener Village, a Groveton volunteer group working to beautify the community year round. (Inserted by Selectmen)(\$.03 Tax Impact)

Motion by Priscilla Doherty and seconded by Brian Sullivan to accept the article as read.

No further discussion. Voice vote. Article 10 passed as read.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$22,743.00 to purchase and set up equipment for a new Police Cruiser, with \$15,743 of that sum to be withdrawn from the Police Cruiser Capital Reserve Fund and the balance of \$7,000.00 to be raised by taxation. (Inserted by Selectmen)(\$.07 Tax Impact)

Motion by Brian Sullivan and seconded by Christopher M. Canton to accept the article as read.

No further discussion. Voice vote. Article 11 passed as read.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$10,755 for the purpose of supporting Weeks Medical Center – Home Health Services in the delivery of services to town residents. (Inserted by Selectmen)(\$.11 Tax Impact)

Motion by Christopher M. Canton and seconded by Richard Paradis to accept the article as read.

No further discussion. Voice vote. Article 12 passed as read.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$1,914.00 for the purpose of supporting the Lancaster District Court Juvenile Diversion Program. (Inserted by Selectmen)(\$.02 Tax Impact)

Motion by Brian Sullivan and seconded by Priscilla Doherty to accept the article as read.

No further discussion. Voice vote. Article 13 passed as read.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the Groveton High School Chem. Free Graduation Fund, these funds to be used to promote alcohol and drug-free youth by sponsoring a chemical-free graduation celebration. (Inserted on Petition of Voters)(Selectmen Recommend)(\$.02 Tax Impact)

Motion by Sally Pellitier and seconded by Donald Paquette to accept the article as read.

No further discussion. Voice vote. Article 14 passed as read.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the Groveton Community Christmas Organization. (Inserted by Selectmen)(\$.03 Tax Impact)

Motion by Christopher M. Canton and seconded by Richard Paradis to accept the article as read.

No further discussion. Voice vote. Article 15 passed as read.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$58,303. to be deposited in the Ambulance Capital Reserve Fund, said sum to come from the town's undesignated fund balance (surplus). That amount represents the 2003 surplus contract fees and surplus revenues for services provided by Northumberland EMS.(Inserted by Selectmen)(Selectmen Recommend)(No tax impact)

Motion by Brian Sullivan and seconded by Priscilla Doherty to accept the article as read.

Motion by Donald Paquette to move the question seconded by Gilbert Major
No further discussion. Voice vote. Article 16 defeated as read.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Sta-North Economic Development Corporation. (Inserted by Selectmen)(\$.01 Tax Impact)

Motion by Richard Paradis and seconded by Christopher M. Canton to accept the article as read.
Motion by Donald Paquette to move the question seconded by Lloyd Tippitt.
No further discussion. Voice vote. Article 17 defeated as read.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$1,200 for the Groveton Cal Ripken Baseball Program, to be used to cover accident and liability insurance, tournaments, and registration fees. (Inserted on Petition of Voters) (Selectmen Recommend)(\$.02 Tax Impact)

Motion by Lloyd Tippitt and seconded by Sharon Davis to accept the article as read.

No further discussion. Voice vote. Article 18 passed as read.

Article 19: We, THE NORTHUMBERLAND CITIZEN COMMITTEE/EAGLE'S NEST would like to petition the voters of the Town of Northumberland for the amount of \$25,000 (twenty-five thousand dollars), for the purpose of supporting our drug and alcohol prevention program. (Inserted on Petition of Voters)(Selectmen Do Not Recommend)(\$.25 Tax Impact)

Motion by Nancy Lovering and seconded by Penny Noyes to accept the article as read.

Motion by Edmund Robinson to move the question seconded by Allen Holmes
No further discussion. Voice vote. Article 19 defeated as read.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$3,960.00 to Stone Clean & seal the Town Monuments. (Inserted by Selectmen)(\$.04 Tax Impact)

Motion by Brian Sullivan and seconded by Louis Frechette to accept the article as read.

No further discussion. Voice vote. Article 20 passed as read.

At this time 8:30PM Tom Grimes asked if we could go back to article 7?
Allan Merrow responded yes, thank you and added there is no limit on the poles being open.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$4,000 to place and install flashing school beacons on State Roads. (Inserted by Selectmen)(\$.04 Tax Impact)

Motion by Christopher M. Canton and seconded by Richard Paradis to accept the article as read.
Motion by Richard Cotter to move the question seconded by Ervin Connary
No further discussion. Voice vote. Article 21 passed as read.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$3,100.00 as a contribution for the support and services of Upper Connecticut Valley Mental Health Service and the Vershire Center. (Inserted by Selectmen)(\$.03 Tax Impact)

Motion by Christopher M. Canton and seconded by Louis Frechette to accept the article as read.
No further discussion. Voice vote. Article 22 passed as read.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to establish a Brooklyn Street Bridge Capital Reserve Fund; these funds to be used to rebuild the Brooklyn Street Bridge. (Inserted by Selectmen)(Selectmen Recommend)(\$.75 Tax Impact)

Motion by Christopher M. Canton and seconded by Brian Sullivan to accept the article as read.

Motion by Allan Holmes to move the question seconded by Edmund Robinson

No further discussion. Voice vote to close house divided.

Article 23 passed standing vote

Article 24: To see if the Town will vote to raise and appropriate the sum of \$4,500.00 to install a 6-foot fence with two gated openings at the new basketball court at the Groveton Recreation Department Facilities. (Inserted on Petition of Voters)(Selectmen Recommend)(\$.05 Tax Impact)

Motion by Brian Schutt and seconded by Lloyd Tippitt to accept the article as read.

No further discussion. Voice vote. Article 24 passed as read.

Article 25: To see if the Town will vote to adopt a Curfew Ordinance, a draft which has been posted in accordance with state law and is dated February 9, 2004 for the purpose of keeping minors under the age of 16 off any public street, or in any public place between the hours of 9:00 PM and 6:00am.

Motion by Brian Sullivan and seconded by Christopher M. Canton to accept the article as read.

Motion by Edmund Robinson to move the question seconded by Terrence Bedell

No further discussion. Voice vote. Article 25 passed as read.

No further discussion. Voice vote. Article 25 passed as read.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$2,426,557.00 which represents the operating budget of the Town, said sum exclusive of special or individual articles addressed. (Inserted by Selectmen) (Selectmen Recommend)

Motion by Christopher M. Canton and seconded by Richard Paradis to accept the article as read.

At this time Allan Merrow interrupted to thank William Paradis for harassing him for the past 23 years. Mr. Paradis is now moving to Stark. A standing ovation followed.

No further discussion. Voice vote. Article passed as read.

Article 27: To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

Motion by Christopher M. Canton and seconded by Brian Sullivan to accept the article as read.

No further discussion. Voice vote. Article 27 passed as read.

Article 28: To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.

Motion by Christopher M. Canton and seconded by Richard Paradis to accept the article as read.

No further discussion. Voice vote. Article 28 passed as read.

Article 29: To transact any other business that may be legally brought before said meeting.

Winston Hawes stated that at the 2003 Town Meeting warrant #9 passed and was never followed through with, this was after Jeremy Lamson assured everyone it would be taken care of in a reasonable time. He feels that this is an insult to every voter.

Robert MacIlvane wanted it known that with all the people fighting overseas the flag should be saluted, The pledge of allegiance followed.

John Normand asked if the Town owned the Texaco Station.
Brian Sullivan replied no. We are still working out the details

A plaque for employee of the year was presented to Lloyd Tippitt by Lorna Aldrich interim Town Manager.

Lloyd Tippitt wanted to let everyone know that he & Jennifer Marshall had been working on a homeland security grant for a satellite dish that they have received and is on the police station. There is a separate grant to purchase software.

This was Allan Merrow's last time moderating the town meeting after 23 years.

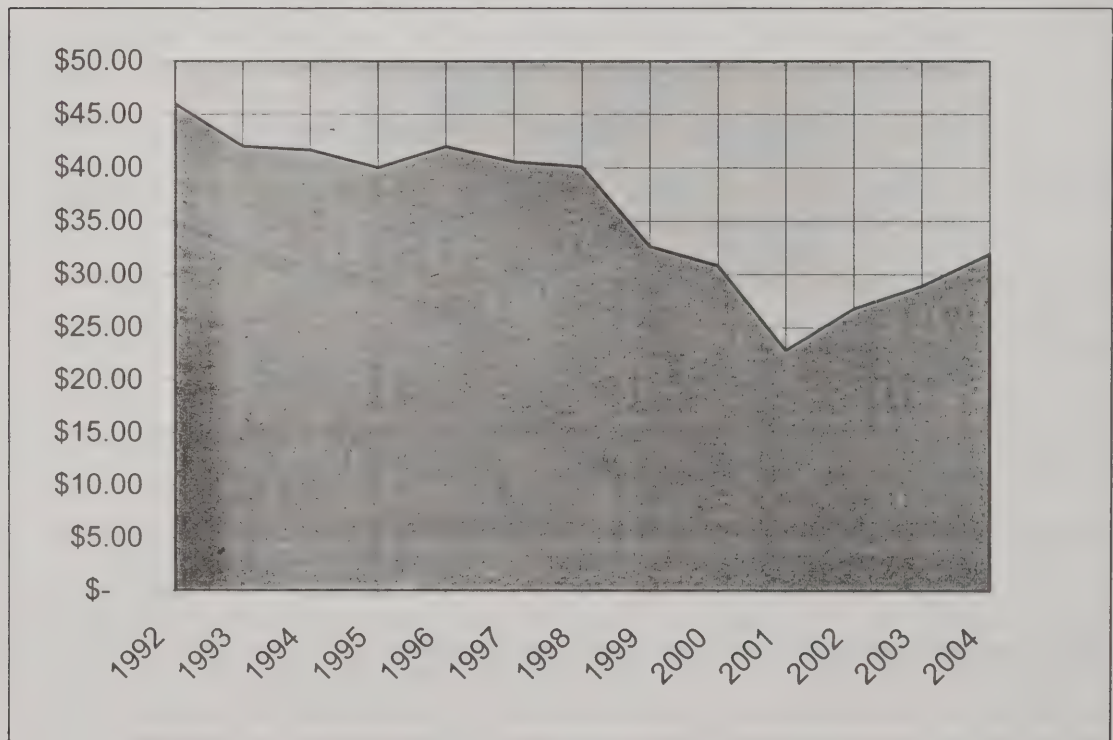
All such business having been transacted and there being no further discussion,

A motion to adjourn was made by Christopher M. Canton and a seconded by Brian Sullivan.

Motion to adjourn passes unanimously on voice vote. Meeting adjourned at 9.30 PM.

These minutes are prepared to the best of my ability,

Kathleen MacKilop Cassady, Northumberland Town Clerk



Tax Rate Chart - 1992 to 2004

TOWN OF NORTHUMBERLAND
SPECIAL TOWN MEETING
October 20, 2004

MINUTES

Present: Carl Ladd, Moderator, Kathleen Cassady, Town Clerk, Elaine Gray, Deputy Town Clerk, Lorna Aldrich, Town Manager, David Goulet, Chairman of Selectmen, Priscilla Doherty, Selectperson, Richard Paradis, Selectman, Jeanne Hagenbucher, Kathy Locke, Joanne Shannon, Rebecca Craggy, William Osgood, Marguerite Gilbert, Alberta Oakes, Thomas Grimes, Lisa Grimes, Patricia Woodward, and Patricia Lang.

The Special Town Meeting for the Town of Northumberland was opened at 6:30 Wednesday, October 20, 2004 to act upon the subjects hereinafter mentioned. To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

Article 1: Shall the Town vote to correct Warrant Article # 8 from the 2004 Annual Meeting to read - Shall the Town vote to modify an Exemption for the Elderly under the provisions of RSA 72:39-b as follows: the exemption from assessed value for qualified taxpayers shall be \$10,000.00. To qualify, the person must be eligible under the Title II or Title XVI of the Federal Social Security Act, must occupy the property as his principle place of residence, must own the property individually or jointly, or if owned by a spouse, they must have been married for at least 5 years, had in the calendar year preceding April 1 a net income from all sources, of not more than \$15,000.00 for a single person and not more than \$25,000.00 for a married person and own assets not in excess of \$35,000.00 excluding the value of the actual residence and up to 2 acres or the minimum single family residential lot size specified in the local zoning ordinance.

Moderator Ladd asked for a motion to bring this Article to the floor. There was a motion by David Goulet, seconded by Priscilla Doherty.

Moderator Ladd asked if there was any discussion? David Goulet explained that this Article is to correct a mistake. David Goulet stated that the mistake was the RSA number. Lorna Aldrich added that the Article is in reference to the elderly exemption rather than the disabled exemption, so this Article corrects that error as well.

Moderator Ladd asked if there was any more discussion? There was none. Article I passed as read by voice vote.

Moderator Ladd asked for a motion to adjourn. There was a motion to adjourn by David Goulet, seconded by Richard Paradis. The motion carried and the meeting adjourned at 6:31 p.m. Moderator Ladd commented that he might have broken his predecessor's record for length of a Town Meeting.

These minutes are prepared to the best of my ability,

Kathleen MacKillop Cassady, Northumberland Town Clerk

TOTAL VALUATIONS

ABBOTT, GREGORY, SR	R15-0821	\$21,000	BECKER, DANIEL W.	R09-1756	\$80,308
ACHILLES, NORMAN	R19-0001	\$82,300	BEDELL, GINA	U02-0017	\$69,400
ADAIR, KENNETH	R06-0712	\$103,300	BEDELL, HAZEL	U02-0539	\$54,500
ADAMS, WAVA CLARK	U04-0168	\$44,400	BEDELL, JOHN	U02-0135	\$54,100
AFFORDABLE HOUSING EDUCATION	U03-0480	\$525,400	BEESLEY, PAUL	R14-0367-23	\$9,700
AITKEN, HUGH	R12-0003	\$87,624	BELAND, ALPHONSE	R07-1727	\$13,700
AITKEN, HUGH	R12-0510	\$5,346	BELAND, ALPHONSE	R07-1737	\$2,100
AKESSON, PATRICIA	R12-1235	\$68,537	BELAND, ALPHONSE	R18-0044	\$39,900
AKESSON, ROBERT	R09-0637	\$97,141	BELAND, ALPHONSE	U02-0620	\$64,300
AKESSON, ROBERT	R18-0034-30	\$41,900	BELAND, ALPHONSE	U02-0707	\$46,600
ALCANTARA, ALEX	U04-0398	\$87,241	BELAND, ALPHONSE	U02-1076	\$119,200
ALDRICH (HURLBUTT), LORNA	U06-0459	\$79,900	BELAND, ALPHONSE	U07-0057	\$59,600
ALDRICH, ROGER	U04-0488	\$35,500	BELAND, ALPHONSE	U07-0115	\$52,100
ALDRICH, RONALD	R06-1105	\$30,088	BELAND, GENEVA	U03-0166	\$85,900
ALEXANDER, EARL	U06-0005	\$43,000	BELAND, RODRIQUE	U03-0124	\$45,500
ALLEY, MAURICE L	R12-0952	\$104,300	BELISLE, BERNARD	R03-0058	\$87,100
AMERICAN LEGION	U01-1000	\$259,200	BELIVEAU, DENNIS	U03-0059	\$55,600
ANDRITZ, JAMES	R05-0612	\$7,348	BENNETT, AARON	R01-0970	\$80,800
ANNIS, RUSSELL O.	U03-0474	\$24,200	BENNETT, JAMES JR	U02-0035	\$123,300
ARMSTRONG II, JOHN S.	R03-0857	\$41,900	BENNETT, JAMES JR	U02-0063	\$59,000
ARMSTRONG-CHARRON FUNERAL	U03-0570	\$191,400	BENNETT, JAMES JR	U04-0064	\$28,000
ARSENAULT, ELIZABETH	U05-0018	\$46,900	BENNETT, LARRY E	U02-0086	\$40,400
ARSENAULT, MARY	U04-0016	\$38,500	BENOIT, DANIEL	R18-0387	\$87,600
ARSENAULT, MARY	U06-1120	\$4,800	BENOIT, JERRY	U06-0069	\$30,700
ASH, RONALD K. JR.	R08-1225	\$80,700	BENOIT, LAWRENCE	U04-0067	\$71,400
ASTLE, MARIAN	U02-0020	\$48,400	BENOIT, RAYMOND A	U02-0466	\$43,500
ATKINSON, RESI T.	U02-0021	\$52,300	BENOIT, RAYMOND J.	R09-1709	\$510
AUBUT, GERARD	R15-0185	\$41,100	BENOIT, RAYMOND J.	R09-1772	\$106,788
AUGER, ALBERT	U03-0023	\$75,200	BENOIT, SHARON	U05-0243	\$29,100
AUGER, DAVID P.	U07-1139	\$107,400	BENOIT, SIMONE	U02-0066	\$55,800
AYERS, CHARLES H. JR.	R08-0100	\$50,600	BENWAY, EDMUND L.	U03-0071	\$43,400
BACON, DONALD J.	R10-1729	\$97,229	BERGERON, ANNETTE	R08-1219	\$1,248
BACON, DONALD J.	R12-1732	\$10,600	BERGERON, THEODORA	U02-0072	\$75,000
BACON, DONALD J.	R12-1762	\$10,600	BERLIN CITY BANK	U03-0710	\$153,400
BACON, DONALD J.	R12-1767	\$10,600	BERNARD, DEBRA A.	U02-1400	\$63,300
BACON, DONALD J.	R12-1768	\$10,600	BERNARD, OLIVER	R14-0367-06	\$16,600
BACON, GISELE PAQUETTE	U03-0372	\$21,800	BERNARD, ULDRIC	R08-0817	\$84,800
BACON, MARK L	U01-0026	\$58,600	BERRY, JEFFREY	R15-0829	\$9,614
BAG HILL ENTERPRISE	U05-1138	\$10,000	BERRY, JEFFREY	R15-1031	\$66,600
BAILEY, EVERETT	U07-0028	\$81,200	BERTHOLDT, IRENE	U03-0516	\$66,900
BAILEY, LORIE A.	U05-1002	\$71,500	BERUBE, DWIGHT E.	R07-1077	\$85,200
BAINRIDGE, MARCELLE M.	R10-0151	\$30,200	BERUBE, JOSEPH	R01-0074	\$56,700
BALL, ERWIN	U06-0030	\$19,100	BERUBE, RENE	R01-0073	\$47,500
BALL, SHERRI L.	U04-0253	\$29,600	BERUBE, RENE	R01-0075	\$200
BALMORAL REALTY TRUST	R08-0225	\$80,600	BICKFORD, MANNIX	R14-0367-04	\$14,400
BARNES-HIGHT, JUDITH K.	R10-1730	\$6,225	BIGELOW, IRENE	R03-0080	\$85,200
BARNETT, HOWARD	R10-1088	\$2,029	BILLMERS, ROBERT	R12-0925	\$15,100
BARNETT, WILBUR	R10-0033	\$4,550	BILODEAU, DONALD	U02-0081	\$60,300
BARNETT, WILBUR	R14-0367-18	\$14,200	BILODEAU, TIMMY J	R03-0609	\$55,500
BARNEY, JEFFREY	R15-0314	\$64,800	BISHOP, CATHERINE	U04-0810	\$27,100
BARNEY, JEFFREY	R15-1713	\$400	BLAIR, KELLY	U02-0424	\$58,300
BARRAR, MARGARET	U03-0824	\$43,100	BLAIS, GINETTE	U03-0657	\$15,800
BARRY, BETTY MAE	U04-0938	\$42,500	BLANCHETTE, TIMOTHY A	U06-0697	\$34,500
BARTLETT FAMILY TRUST UTD	U01-0038	\$58,000	BLODGETT, DELORES	R07-0090	\$43,400
BARTLETT, KENNETH	R18-0299-05	\$14,100	BLODGETT, DELORES	R07-1761	\$59,400
BARTLETT, KENNETH	U04-0039	\$43,800	BLODGETT, RANDY A.	U06-0709	\$54,200
BARTLETT, SHARAN	R17-0941	\$15,400	BLODGETT, YVONNE	U02-0089	\$61,300
BATCHELDER, BRIAN	U02-0407	\$77,800	BODNAR, DARRELL C	R20-0753	\$69,100
BATCHELDER, SUZANNE	U02-0911	\$61,600	BODNAR, JOSEPH J	R15-0557	\$57,700
BEAN TRUST, THE WILLARD F	R15-0048	\$68,300	BOISSELLE, ERIC	U02-0327	\$26,600
BEAN, ROBERT	R07-0790	\$94,200	BOISSELLE, PAUL	R18-0034-04	\$33,900
BEATON TRUST, NANCY C	U03-0049	\$65,900	BOISSONNAULT, LUC	R15-1784-1	\$4,000
BEATON, JEFFREY A	R13-1805-5	\$765	BOIVIN, LAWRENCE T.	U05-0818	\$55,400
BEATON, LINDA J	R03-0222	\$35,400	BOIVIN, MARC	R08-1101	\$81,400
BEATON, ROBERT	R13-0052	\$22,218	BORG, CARL	R18-0093	\$42,300
BEATON, ROBERT	R13-1080	\$7,946	BOROWSKI, JOHN J	R06-0413	\$33,051
BEATON, WENDY	R18-0034-06	\$42,700	BOUCHARD, PAUL	R14-0367-29	\$34,700
BEATTIE, MICHAEL	R05-1306	\$800	BOUCHARD, WALTER	R08-0094	\$64,200

TOTAL VALUATIONS

BOUCHER, CARLINE	U03-0096	\$42,000	CARSON, MICHAEL R	R03-0716	\$70,900
BOUDLE, CLEO	R13-0097	\$5,878	CARTER, BRUCE	R06-0631	\$83,200
BOUDLE, CLEO	R13-0097A	\$405	CARVER, HELEN	U02-0144	\$41,800
BOUDLE, LAWRENCE	R18-0034-11	\$17,800	CASS, CHRISTINE	U03-0267	\$41,000
BOUDLE, SANDRA	U03-0373	\$33,800	CASS, ELMER	U04-0146	\$60,600
BOUDRIAS, HECTOR	R01-0971	\$19,900	CASS, MICHAEL J.	U02-0268	\$44,700
BOUDRIAS, LOUIS	R20-0102	\$31,400	CASS, STEPHEN K.	R18-0034-17	\$35,700
BOUDRIAS, URGEL	U01-0103	\$66,500	CASSADY, GLENN A.	R14-0367-26	\$25,100
BOURASSA, RICHARD	U02-0848	\$45,100	CENTNER, THOMAS	R06-0688	\$89,535
BOUTHILLIER, MARK W.	R20-1313	\$91,500	CHAMPAGNE (ALLIN), KATHY	U01-1059	\$20,700
BOUTIN, JOAN	U06-0104	\$48,900	CHAMPLAIN OIL CO INC	U02-0210	\$85,800
BOWMAN, ROBERT	U03-0743	\$29,700	CHARBONNEAU, CHARLES	U02-0155	\$46,400
BOYER, DENNIS G.	R08-1097	\$83,500	CHARBONNEAU, TIMOTHY	R08-0108	\$48,700
BOYLE, JAMES	R14-0367-15	\$10,800	CHARLETTE TRUST, RUTH	U03-0159	\$44,800
BRANN (HICKEY), DIANE	U04-0065	\$52,000	CHARLETTE, DONALD A.	U03-0274	\$44,400
BRANN, MARY	U01-0109	\$10,300	CHARRON, DENNIS	U02-0157	\$65,900
BRANN, MARY	U03-0106	\$76,700	CHAUVETTE, ROGER	U06-0807	\$48,300
BRANN, MARY	U03-0110	\$15,900	CHAUVETTE, ROGER P.	U03-0651	\$99,400
BRANN, SUSAN	U03-0425	\$61,600	CHAUVETTE, ROGER P.	U03-1738	\$300
BRASSEUR, CLAIRE T.	U02-0053	\$96,800	CHENEY, DONALD M	U03-0603	\$38,100
BREAULT, ANN CT	R14-0367-38	\$7,900	CHESSMAN, JOAN	U03-0782	\$62,700
BREAULT, CHESTER	R03-0132	\$48,600	CHESSMAN, KEVIN	R18-0034-02	\$29,000
BREAULT, MARLENE (ALLIN)	U02-0007	\$34,800	CHING, KEVIN	U02-0142	\$62,400
BRIERE, ROBERT P	R15-0147	\$75,600	CHRISTIANSEN, JUD	U02-0594	\$47,000
BRONSON, ANNE	R03-0036	\$6,100	CHUMACK, MARIE (SMITH)	U05-0070	\$34,100
BRONSON, KEITH	R08-0976	\$69,200	CHUMACK, ROBERT G.	R14-0367-07	\$19,400
BRONSON, ROBERT	R03-0955	\$99,000	CILBRASI, LORRAINE	R12-0256	\$44,653
BROOKS JR., PHILBERT	U04-0121	\$69,300	CILBRASI, LORRAINE	R12-0257	\$1,035
BROOKVIEW COOPERATIVE INC.	R18-0034	\$246,500	CLAY JR., HARRIMAN F.	R19-1237	\$75,800
BROUSSEAU, ROGER	U02-0847	\$51,200	CLOUTIER, ALBERT, JR	R02-0613	\$10,146
BROWER, HOWARD	R08-1222	\$1,543	CLOUTIER, ALBERT, JR	R02-1063	\$4,904
BROWER, HOWARD	R08-1223	\$3,050	CLOUTIER, ALBERT, JR	R02-1064	\$17,248
BROWER, HOWARD	R08-1224	\$2,029	CLOUTIER, GERARD	R15-1715	\$137,112
BROWN, C.N. CO.	R03-1759	\$43,300	CLOUTIER, HENRY	U02-0174	\$41,200
BROWN, RAY	R15-1789	\$131,700	CLOUTIER, LIONEL M.	U03-0329	\$52,200
BROWN, STEPHEN	U03-0766	\$49,900	CLOUTIER, LORENZO J.	R01-0101	\$74,800
BURKE, ANTHONY	R18-0299-08	\$14,100	CLOUTIER, LORENZO J.	U02-0175	\$95,300
BURKE, JEREMY	R14-0584	\$70,400	CLOUTIER, MARK F	R01-0972	\$96,800
BURNS, WILLIAM R	R14-0367-19	\$21,800	CLOUTIER, MICHAEL	U02-0621	\$63,700
BURT JR., RAYFIELD C.	U03-0126	\$46,800	CLOUTIER, MICHAEL	U02-0916	\$200
BURT, JEFFREY R.	R04-1067	\$2,195	COBBETT, JOHNATHAN C.	U02-0827	\$46,800
BURT, MARY DYSON	R13-1709	\$20,100	COLBURN ASSOCIATES INC	R14-0400	\$22,544
BURT, RENE P.	R07-0897	\$79,100	COLEBANK, BARRY	R14-0367-33	\$31,200
BURT, RENE P.	U02-0432	\$70,000	COLEBANK, WILLIAM	U03-0858	\$40,500
BUSHEY, JEANNE	U04-0128	\$82,600	COLEMAN, JOHN	R12-0286	\$39,900
CALASCIBETTA, FRANCISCO	R08-1238	\$109,565	COLLINS REVOCABLE TRUST, R	U02-0186	\$79,800
CALL, JOHN	R04-0966	\$695	COLLINS REVOCABLE TRUST-20	U05-0967	\$117,700
CALL, JOHN	R08-0130	\$68,500	COLLINS, CATHY V.	U05-0429	\$28,200
CALL, JOHN	U04-0131	\$2,933	COLLINS, CHEREEN R.	R14-0367-27	\$17,700
CALL, SANDOW	U04-0563	\$23,900	COLLINS, LINDA B	R15-0009	\$46,000
CALL, SANDOW	U04-1771	\$100	COLLINS, LINDA B	R15-0477	\$9,300
CAMARA, RAOUL	U03-0266	\$26,500	COMMONWEALTH WOOD PRES	U03-1788	\$5,700
CANTIN, REYNOLD	R08-0137	\$63,500	CONNARY, ERVIN	R18-0384	\$85,800
CANTON, CHRISTOPHER	U03-0850	\$46,800	CONNARY, SUE-ANN	U03-0125	\$36,200
CAOQUETTE, ANDREW E.	R08-0655	\$69,600	CONNELLY, SHIRLEY A	U03-0495	\$79,300
CAR TRUST/ROBINSON, C J	R05-0054	\$480,681	CONOVER, KIMBERLY A.	R09-1704	\$30,251
CARNEY, ROBERT	U02-0184	\$72,100	COOK, RICHARD K JR	R18-0591	\$60,500
CARON, DAVID A	R15-0826	\$160,500	COOKSON, WESLEY C	U03-0752	\$48,900
CARON, DAVID A	R15-1714	\$23,600	CORRELL, FRANK	U04-1722	\$27,500
CARON, DAVID A	R15-1739	\$2,400	CORRIGAN, FREDERICK C	R18-0111	\$86,800
CARON, DAVID A	R15-1740	\$2,200	CORRIGAN, FREDERICK C	U03-0234	\$54,100
CARON, ERNEST	U03-0140	\$83,200	COSSEBOOM, CHARLES J	R10-1731	\$6,914
CARON, HOLLY	U05-0289	\$59,900	COTE, ANDREW	U05-0190	\$35,600
CARON, ROLAND SR	U03-0794	\$58,500	COTE, ELIZABETH	R18-0034-23	\$32,200
CARON, RONALD G.	U03-0161	\$72,300	COTE, WAYNE	R18-0034-22	\$21,000
CARON, RONALD G.	U03-0443	\$19,600	COTTER, NORMAN	R17-1082	\$81,700
CARON, RONALD G.	U03-0454	\$107,000	COTTER, SIMONNE	R14-0088	\$2,333
CARON, RONALD G.	U03-0828	\$22,500	COTTER, SIMONNE	R17-1023	\$87,700

TOTAL VALUATIONS

COTTER, SIMONNE	U02-0869	\$46,000	DOOLAN, MICHAEL J.	U04-0722	\$74,300
COULOMBE, CARL	U03-0336	\$36,400	DOOLAN, MICHAEL J.	U04-0960	\$63,500
COUTURE, VIRGINIA PELCHAT	R08-0705	\$32,300	DORR, TYLER	R14-0367-21	\$27,600
COVELL FAMILY TRUST	R06-1785	\$91,094	DOWLAND, EDWARD	R18-1145	\$58,100
COVELL, THOMAS	R03-0906	\$18,600	DOWNING, GARY P.	R12-1212	\$35,800
COVELL, THOMAS	U04-0196	\$119,700	DOWSE, TERRY	R18-0034-14	\$27,200
COVELL, THOMAS	U04-0457	\$8,100	DOYLE, MATTHEW A	R11-0246	\$63,600
COVILL, KEITH L.	U01-0197	\$27,200	DOYLE, MATTHEW A	R11-0326	\$10,100
COY, NATHEN	R08-1705	\$11,100	DOYON, JILLIAN	U03-0872	\$64,600
CRAGGY, BARRY	R05-0204	\$6,493	DOYON, THOMAS	U02-0537	\$5,200
CRAGGY, BARRY	U02-0535	\$56,500	DOYON, THOMAS	U02-1401	\$60,900
CRAGGY, PAULINE	U02-0203	\$80,700	DREW, ETHEL	R18-0248	\$20,000
CRAWFORD, BRADLEY E.	U01-0206	\$40,500	DREYER, HENRY H	U03-0483	\$68,900
CRAWFORD, CALVIN B	U03-0632	\$61,600	DUBE, ARMAND J.	U03-0249	\$37,000
CRAWFORD, RAYMOND	R01-0209	\$55,300	DUCHARME, BRIAN	R12-0922	\$48,500
CRAWFORD, RITA	U01-0208	\$35,000	DUNBRACK, VERNON R	R18-0034-13	\$20,400
CRAWFORD-BATT, DIANE	U03-0446	\$46,900	DUNHAM, CATHY	R19-0802	\$53,900
CROCKER, DONALD	R17-0461	\$64,100	DUNHAM, CATHY	R19-0804	\$71,358
CROMPTON, GERALD H.	R08-1704	\$61,300	DUNHAM, LESLIE	U03-0698	\$58,400
CROMPTON, GERALD H.	R08-1706	\$3,600	DUNN, VICKY	U03-0656	\$35,000
CROSS, MICHAEL A.	R03-0441	\$80,000	DUPLESSIE, JANICE	R14-0367-31	\$9,100
CROSS, SANDRA L.R.	R04-1068	\$78,000	DUPONT, JOSEPH	U02-0542	\$60,800
CUMMINGS, HERBERT	U01-0502	\$58,100	DUPUIS, ALBERT	U03-0258	\$61,400
CUNNINGHAM, BRENDA	R15-0888	\$16,000	DUPUIS, ALBERT	U03-0777	\$5,300
CUNNINGHAM, MARY JANE	R08-0218	\$53,500	DUPUIS, BERNARD	R18-0259	\$142,900
CUNNINGHAM, MARY JANE	R15-0888-1	\$25,500	DUPUIS, BERNARD	R18-0261	\$7,438
CURRIER SALES & SERVICE	R15-1203	\$163,500	DUPUIS, BERNARD	R18-0297	\$118,300
CURRIER, MICHAEL	R18-0513	\$94,800	DUPUIS, BERNARD	R18-1021	\$42,800
CURRIER, MICHAEL	U03-0310	\$47,600	DUPUIS, BERNARD	U03-0435	\$7,000
CURRIER, STEPHEN	R03-0220	\$56,800	DUPUIS, DANIEL L	U01-0981	\$3,800
CURTIS JR, WOODBURY	R03-0607	\$57,700	DUPUIS, GARY	R02-0808	\$14,806
DAIGNEAULT, RONALD W	U06-0084	\$82,800	DUPUIS, GARY	R18-0618	\$103,700
DALEY, DIANE	U03-0448	\$25,100	DUPUIS, HARVEY	R18-0245	\$44,000
DAMON, JAMIE	R08-1103	\$32,600	DUPUIS, HARVEY	R18-1404	\$51,000
DAMON, MERLE	R08-0224	\$18,500	DUPUIS, JOHN	R15-1717	\$150,800
DAMON, MERLE	R08-1099	\$89,900	DUPUIS, LEON	U03-0264	\$51,800
DAMON, TINA M	R18-0299-04	\$35,100	DUPUIS, RICHARD	R03-0832	\$54,500
DANKERS, MARTHA W	R13-0198	\$1,585	DUPUIS, RICHARD	R08-0714	\$10,700
DARGIE, LINDA	U06-0442	\$18,300	DUPUIS, RICHARD	R08-1221	\$112,554
DAVENPORT, DANIEL B. II	R07-0927	\$59,700	DUPUIS, RICHARD	R13-0338	\$24,100
DAVIS, RANDALL S	U05-0755	\$47,600	DUPUIS, RICHARD	U02-0281	\$26,700
DAVIS, RANDALL S	U05-1308	\$5,600	DUPUIS, RICHARD	U03-0682	\$58,000
DEANBROOK VILLAGE COOP	R14-0367	\$311,200	DURANT, KEVIN	R12-0191	\$25,600
DEBLOIS, RICKY ALLEN	U04-0320	\$46,400	DUTKEWYCH, ADRIAN	U03-0715	\$75,300
DEBLOIS, RICKY ALLEN	U04-1764	\$35,400	EGAN, LEONARD	R01-0229	\$55,300
DEBLOIS, SHAWN E.	R19-0478	\$89,500	ELLINGWOOD, ALICE M	R03-0118	\$7,946
DEFOSSE JR, FLORIEN J	U03-0575	\$28,400	EMERSON & SON INC	U03-0276	\$373,600
DEFOSSE, ARLENE	R18-0034-07	\$10,000	EMERSON, BRIAN	U02-0636	\$74,100
DEL SESTO, MICHAEL	R13-0047	\$18,284	EMERSON, JAMES H.	U01-0628	\$84,500
DEMERCHANT, PAMELA	R18-0569	\$58,800	EMERSON, JAMES H.	U02-0278	\$78,800
DESAUTELS, ANDRE	R10-0948	\$69,500	EMERSON, JAMES H.	U03-0279	\$72,800
DESAUTELS, JERRY P.	R13-1805-3	\$587	EMERSON, LESLIE	R11-1042	\$31,560
DESAUTELS, JERRY P.	R13-1805-4	\$635	EMERSON, MADELENE	R18-0034-29	\$32,000
DESAUTELS, JERRY P.	U03-0244	\$34,000	EMERY, CHERYL	U03-0608	\$5,600
DESILETS, RONALD J.	R16-0022	\$26,000	EMERY, CHERYL	U03-0871	\$26,800
DESROCHERS, JOSEPH	R18-0034-05	\$23,000	EMERY, MICHAEL J	U03-0095	\$44,000
DEYETTE, TYRONE J	R09-1210	\$1,200	EMERY, STANLEY	U03-0051	\$5,900
DEYETTE, TYRONE J	R09-1211	\$64,100	EMERY, STANLEY	U03-0283	\$91,200
DIFFENBACHER, JAMES	U05-0083	\$40,812	ENGLAND, DAVID K	R03-0908	\$61,600
DILLON, SCOTT A	R10-1307	\$12,579	EVERLETH, WILLIAM S	R03-1301	\$11,800
DILLON, THOMAS R	R10-0215	\$51,862	EVERLETH, WILLIAM S	U03-0562	\$68,700
DINGMAN TRUST, MARGARET	R20-0402	\$68,600	FAUTEUX, PHILIP JR.	R15-1741	\$24,400
DINGMAN, AL	R03-0856	\$81,300	FEB REALTY, LLC	U03-0339	\$73,500
DION JR, ARTHUR E	U03-0536	\$24,200	FECTEAU, CORY	R18-0034-26	\$25,900
DIVERS, MARY M.	U04-0690	\$45,800	FEDERAL NATL MORTGAGE ASS	U02-0746	\$49,500
DOHERTY, LAWRENCE	U03-0240	\$18,300	FERLAND, SUSAN T.	U05-0288	\$53,200
DOHERTY, PATRICK L. JR	U02-0272	\$34,100	FINDLEY, JAMES E.	R07-0534	\$57,900
DONNELLY, ELSIE	U02-0241	\$46,300	FIRST UNION NATIONAL BANK	R08-1098	\$71,000

TOTAL VALUATIONS

FLEURY JR, ARTHUR L	U01-0476	\$18,500			
FLEURY JR, ARTHUR L	U01-0982	\$2,300	GIROUARD, SHERI	U03-0767	\$83,300
FLEURY, FREDERICK NORMAN	U01-0476-A	\$20,100	GLIDDEN, WILLIAM	R03-0356	\$64,500
FLYNN, MARYANN (FRECHETTE)	U02-0207	\$54,800	GLINES, MURRAY A	R15-1763	\$78,100
FOGG, DOUGLAS	U03-0521	\$49,500	GONYER 2002 FAMILY TRUST	R18-0358	\$102,800
FOGG, MELODY	U02-0376	\$55,200	GONYER, JAMES M.	U05-0968	\$76,100
FOGG, THERESA	U03-0295	\$54,300	GONYER, ROBERT CLYDE	R12-0689	\$62,235
FONTAINE, ALBERT	U03-0305	\$28,900	GONYER, ROBERT CLYDE	R12-1786	\$59,300
FONTAINE, LEONARD	R12-0306	\$74,600	GONYER, ROBERT D.	R13-0042	\$6,097
FONTAINE, NELSON S	R08-0307	\$81,753	GONYER, THOMAS	U06-0360	\$22,700
FONTAINE, NELSON S	R08-0845	\$3,500	GONYER, ZELDA	R13-0662	\$31,183
FONTAINE, RICHARD L.	R10-0588	\$38,012	GOSSELIN, BRIAN D	U02-0497	\$53,500
FONTAINE, RICHARD M.	U04-0160	\$56,100	GOULART, ARNOLD F	R13-1804	\$14,500
FORREST IRREVOCABLE TRUST	U07-0311	\$58,400	GOULD, BRYANT	U03-0430	\$98,200
FORT JAMES CORPORATION	R18-1092	\$8,100	GOULD, JAY	R01-1135	\$3,700
FORTIER, DONALD	R08-1104	\$76,800	GOULD, JAY	R03-0605	\$107,317
FORTIN, ANTHONY	U06-0136	\$100	GOULD, JAY	R03-1406	\$12,300
FORTIN, ANTHONY	U06-0436	\$44,600	GOULD, JAY	R15-1096	\$10,000
FOSTER, EDDIE J	R18-0918	\$97,900	GOULD, JAY	R18-0479	\$10,900
FOX, MICHAEL W.	U03-0485	\$45,800	GOULET, AIME A.	R08-0368	\$55,075
FOY, DAVID T.	R03-0221	\$82,200	GOULET, DAVID	R20-0962	\$113,400
FRASER NH LLC	R15-0122	\$6,922	GOULET, DAVID	U02-0269	\$49,800
FRECHETTE, LOUIS	U03-0050	\$66,800	GOULET, GEORGE	U03-0924	\$19,500
FRECHETTE, ROLAND	U04-0313	\$63,500	GOULET, GEORGE	U03-1113	\$6,500
FREEMAN, RUSSELL	R14-1023	\$97,500	GOULET, LEO	U07-1125	\$57,500
FREGEAU, CAMILLE	R14-1776	\$93,300	GOULET, MARK	R08-1703	\$90,000
FREGEAU, DENNIS	R14-0640	\$14,373	GOULET, MAURICE	U03-0371	\$14,200
FREGEAU, RAYMOND	R14-1777	\$227,300	GOULET, WAYNE	R08-0947	\$66,900
FREGEAU, RAYMOND	R17-0027	\$96,900	GOULETTE, ARTHUR	R14-0367-17	\$17,900
FRIZZELL, LEO	U06-0043	\$39,700	GRACIE, HEATHER	R09-0738	\$57,857
FRIZZELL, MARION	R03-1233	\$10,146	GRACIE, HEATHER	R09-0739	\$2,694
FRIZZELL, MARION	R03-1757	\$101,400	GRACIE, HEATHER	R09-0740	\$2,624
FRIZZELL, ROBERT D.	U03-0041	\$50,700	GRAHAM, WAYNE W.	R15-1719	\$145,500
FULLER, MICHAEL	R03-0318	\$32,800	GRAY, CANDACE	U03-0123	\$39,700
FYSH, EUGENE A.	U01-0509	\$35,500	GRAY, GORDON	R03-0271	\$7,234
GADWAH, BRIAN S.	U05-0382	\$75,400	GRAY, GORDON	R03-0316	\$207,631
GADWAH, NORMA	U01-0319	\$54,500	GRAY, GORDON	R03-0317	\$43,622
GAGNE, JERRY L	R18-0953	\$35,900	GRAY, GORDON	R03-0860	\$38,000
GAGNON, ALAN W.	R15-0321	\$74,100	GRAY, GORDON	R03-1780	\$4,539
GAGNON, CLARENCE	U02-0324	\$43,800	GRAY, LAWRENCE	R03-1758	\$96,200
GAGNON, CLARENCE	U03-0427	\$23,800	GREEN, EVELYN L.	U05-0677	\$28,100
GAGNON, EVELYN	U04-0325	\$36,200	GREEN, FREDERICK I.	R14-0367-11	\$21,800
GAGNON, RISA P.	R20-0726	\$22,556	GREENE, WILLIAM C.	R11-0378	\$21,479
GAGNON, RISA P.	R20-1011	\$172,607	GREENE, WILLIAM C.	R11-0761	\$53,700
GAGNON, RISA P.	R20-1012	\$637	GREENE, WILLIAM C.	R11-0793	\$7,280
GAGNON, RISA P.	R20-1013	\$500	GREENE, WILLIAM C.	R11-0958	\$24,711
GARLAND, PETER	U05-0330	\$61,400	GREENE, WILLIAM C.	R11-1035	\$352
GAUDETTE, RUTH	U06-0334	\$25,200	GREENE, WILLIAM C.	R11-1141	\$2,127
GAUDETTE, THOMAS	U03-0396	\$29,200	GREENE, WILLIAM C.	R11-1769	\$233,400
GAW, CLAYTON D.	R19-0838	\$26,500	GREENE, WILLIAM C.	R12-0410	\$7,726
GELB, NORMAN	U03-0087A	\$100	GRENIER, DENNIS B.	U03-0658	\$44,500
GEMME, CHARLES	R07-0335	\$59,300	GRIES, ELLEN	R12-0380	\$62,920
GEMME, CHARLES	R07-1072	\$1,300	GRIMES, LISA (SIMONDS)	U02-0861	\$63,000
GIFFORD, GARY	R13-1711	\$13,500	GROLEAU, REAL	U03-0011	\$85,300
GIGGEY, LEATHA G	R15-0341	\$41,500	GROPACO FEDERAL CREDIT UNI	U03-0484	\$69,400
GILBERT, MARGUERITE R	U03-0342	\$61,300	GROVETON FISH & GAME CLUB	R08-1755	\$27,017
GILBERT, RONALD J	R03-1302	\$113,500	GROVETON HOUSING CORP.	U02-0873	\$264,400
GILCRIS, KURT	R01-1300	\$55,400	GROVETON PAPER BOARD	U02-0390E1	\$159,500
GILCRIS, MICHAEL	R01-0979	\$46,740	GROVETON PAPER BOARD	U02-0390E2	\$152,700
GILCRIS, PEARL	U06-0349	\$17,700	GROVETON PAPER BOARD	U03-0265	\$199,100
GILCRIS, RONAL (PETE) W.	R18-0034-12	\$19,400	GROVETON PAPER BOARD	U03-0386	\$3,342,000
GILCRIS, RONAL C.	U05-0082	\$51,700	GROVETON PAPER BOARD	U03-0386-1	\$2,891,206
GILCRIS, TRACY	U06-0931	\$8,700	GROVETON PAPER BOARD	U03-0386A	\$24,100
GILCRIS, WAYNE	R01-0235	\$42,684	GROVETON PAPER BOARD	U03-0389	\$30,600
GILCRIS, WAYNE	R01-0351	\$59,700	GROVETON PAPER BOARD	U05-0686	\$25,200
GILL, LORI	U03-0801	\$45,500	GROVETON SPRING/TRUCKING C	U03-0481	\$43,100
GILMAN, THERESA M.L.	R08-0223	\$62,500	GROVETON VILLAGE PRECINCT	U02-0995	\$162,100
GIROUARD, ARMAND	U03-0355	\$66,200	GUANGA, JOAN	R12-1241	\$10,200

TOTAL VALUATIONS

GUAY, DANNY	R05-1794	\$73,161	HOLDEN, RONALD E.	R14-0367-37	\$7,400
GUAY, GERARD	U03-0183	\$33,900	HOLMES, ALLEN E	R06-0713	\$101,223
GUAY, LIONEL D	R15-0393	\$54,600	HOLMES, ALLEN E	R08-0193	\$2,199
GUILDHALL, TOWN OF	R18-1781	\$4,800	HOLMES, CHRISTIAN	R06-0344	\$34,900
GUILE, LARRY ALAN	R10-0949	\$66,900	HOMAC, ARDIS B	U02-0455	\$67,200
GUILE, LARRY ALAN	R10-1030	\$18,900	HOPPS, BEATRICE	U03-0437	\$35,100
GUILE, LARRY ALAN	R10-1083	\$15,800	HOPPS, BEATRICE	U03-0438	\$3,000
GULICK, RAYMOND	R14-0367-02	\$19,900	HOPPS, HAROLD	U04-0287	\$46,500
GUYETTE, RENE L	U02-0420-A	\$42,800	HOPPS, JANICE	U03-0439	\$40,400
HAAS, JON T	R07-0397	\$77,500	HOPPS, KEITH	U03-0353	\$32,900
HAAS, JON T	U03-0558	\$37,100	HOPPS, KERRY V	U06-0453	\$25,000
HAAS, JULIE M.	U04-0904	\$60,200	HOPPS, KEVIN B	U05-0440	\$54,100
HAAS, SCOTT	R08-1220	\$97,884	HOPPS, KEVIN B	U05-0549	\$39,200
HAGENBUCHER, WILLIAM R.	U06-0250	\$77,800	HOPPS, LINDA KING	U04-0564	\$66,000
HALL, ADDISON	U04-1765	\$9,500	HOULE, RICHARD W	U03-0835	\$117,800
HALL, ADDISON	U04-1765A	\$7,000	HOWARD, CHARLES	R03-0008	\$59,200
HALL, AMY E	R18-1229	\$89,100	HUBER, GEORGE S. JR.	R06-0194	\$80,501
HALL, BLAINE	U05-0343	\$70,600	HUNT, ARTHUR D	R18-0797	\$64,200
HALL, BLAINE	U05-1071	\$1,100	HUNT, PHILIP B. SR	R18-0034-19	\$25,500
HALL, BLAINE	U05-1117	\$5,200	HUNT, ROBERT E.	U04-0449	\$33,300
HALL, BLAINE	U05-1118	\$2,600	HUNT, TINA M	U03-0556	\$38,700
HALL, CLIFTON	R08-1707	\$94,400	HUNTER, KIM	U06-0451	\$28,800
HALL, CLIFTON	U03-0158	\$51,600	HUNTINGTON, LINDA	R03-0092	\$34,300
HALL, CLIFTON	U03-0844	\$57,000	HUNTINGTON, SHAWN	R14-0367-30	\$12,600
HAMILTON, DAVID H.	U04-0456	\$84,600	HUNTINGTON, SIDNEY	R14-0367-05	\$18,000
HAMILTON, SCOTT	R14-0367-40	\$67,900	HURLBUTT, BRIAN C.	U04-1045	\$102,500
HAND, DONALD W.	U04-0401	\$91,000	HURLBUTT, DAVID	R12-0408	\$19,800
HAND, GERARD	R07-0964	\$69,100	HUTCHINS, DAVID E	U03-0383	\$164,500
HAND, KENNETH	U03-0150	\$24,100	HUTCHINSON, DONALD	U03-0940	\$21,300
HAND, RICHARD	U04-1131	\$39,200	HUTCHINSON, DONALD	U04-0462	\$52,600
HANDLER, JOHN	R13-0363	\$1,034	IRVING, MICHAEL J.	U06-0734	\$91,500
HANSCOM, WAYNE M	U03-0576	\$49,200	IRVING, RODNEY	R05-0463	\$80,800
HAPGOOD, WALTER	R03-0162	\$45,800	JAMESON, DEBRA	U03-0087	\$64,400
HARRISON, ANNA MARIE T	U02-0866	\$56,500	JANEWAY, ELIZABETH C.	R10-1122	\$8,018
HARRISON, PAUL K	R18-1405	\$27,000	JANEWAY, ELIZABETH C.	R11-0811	\$30,910
HART TRUST, THE LILLIAN M.	U02-0404	\$59,300	JARVIS, STEVEN M	U02-0469	\$43,800
HART, KATHLEEN M	R10-0032	\$80,036	JEWELL, BRADLEY P.	R03-0381	\$73,000
HART, KATHLEEN M	R20-0671	\$107,100	JEWELL, ELEANOR	U06-0472	\$44,300
HART, KATHRYN	U02-0406	\$65,700	JEWELL, ERNEST	U03-0471	\$54,600
HART, RICHARD D.	U02-0520	\$65,800	JEWELL, JENNIE L.	U03-0616	\$41,900
HART, ROBERT	R03-1053	\$148,900	JEWETT, FREDERICA	R13-0663	\$94,813
HARTLEN, BARBARA	R18-0034-15	\$32,100	JEWETT, FREDERICA	R13-1713	\$63,700
HARTLEN, DONALD	U04-0409	\$46,000	JOHNSON, DAVID W	U06-0079	\$68,200
HARTLEN, GARY Z.	U01-0117	\$54,600	JOHNSON, STANFORD	U02-0486	\$57,400
HASKINS, TIMOTHY	U05-0098	\$48,100	JOHNSTON, ALEXANDER D.	U03-0879	\$39,700
HAWES, NEVA	U05-0670	\$36,800	JOHNSTON, DAVID	R18-0034-09	\$36,800
HAWES, ROBERT D.	U06-0422	\$90,700	JOHNSTON, DENISE D.	U03-0012	\$33,200
HAWES, WINSTON	U03-0411	\$46,700	JONES, R. ERIC	R06-0237	\$4,926
HAWKINS, CHRISTOPHER	R11-1304	\$110,066	JORDAN, KEVIN J	R20-0006	\$107,200
HAWKINS, CHRISTOPHER	R11-1304-1	\$10,154	JORDAN, RUBERTA M	R19-0489	\$11,815
HAWKINS, CHRISTOPHER	R11-1305	\$26,281	JORDAN, RUBERTA M	R19-0959	\$2,293
HAWKSLEY, LEE	U03-0416	\$54,300	JORDAN, RUBERTA M	R19-0978	\$44,600
HAYEN, SALLY	R15-0418	\$12,531	JOY, LESLIE	R19-0490	\$73,700
HAYEN, SALLY	R17-0419	\$57,400	JOY, LESLIE	U03-0635	\$71,300
HAYEN-MILLER, JULIE	R17-0580	\$8,417	JOY, NANCY	U03-0467	\$21,300
HEIBERG, DUSTIN C.	R01-1004	\$48,981	JOY, NANCY	U03-0491	\$20,700
HELMS 1993 REVOCABLE TRUST	U02-0423	\$61,000	JOYCE, WILLIAM L JR	R04-0492	\$14,413
HELMS 1993 REVOCABLE TRUST	U02-0423A	\$4,700	KAPRAUN, JOSEPH W	R17-1228	\$59,000
HEON, RAYMOND	R19-0695	\$33,905	KARL, WAYNE R	R07-0211	\$111,100
HERSEY, JOHN R	U06-0459A	\$51,300	KATZ, BRUCE	R15-0581	\$6,042
HERSOM, LYLE E	R05-0530	\$80,600	KEDDY, DEBORAH M.	R03-0364	\$217,100
HIBBARD, CECIL H.	R07-0428	\$41,100	KEDDY, DEBORAH M.	U07-0611	\$65,000
HIKEL 2003 FAMILY TRUST	R13-0361	\$1,729	KEDDY, DONNA C.	U02-0887	\$84,400
HOBERT, KENNETH	R17-1029	\$141,400	KEGELES, GERSON	R18-0540	\$97,600
HODGE, AUTUMN	U03-0586	\$44,500	KELLOGG, HARVEY R	U06-0079A	\$46,100
HODGE, STEVE	U06-0333	\$20,400	KELLY, MICHAEL J.	U03-0786	\$75,200
HOLDEN, JOHN	R19-1014	\$87,400	KELSEA, JAMES M.	R19-0426	\$71,000
HOLDEN, JOHN	R19-1015	\$5,328	KENISON, DONALD G. JR	U04-0284	\$48,300

TOTAL VALUATIONS

KENISON, GREGORY E.	R14-0367-35	\$15,300	LUNN JR, GLENN J	U07-0029	\$84,900
KENISON, SHIRLEY	R18-0034-10	\$14,300	MACDOW JOINT REVOCABLE TR	R18-0929	\$85,300
KENISON, TOBY A	R14-0367-03	\$30,100	MACGREGOR, LAURIE	U02-0512	\$42,400
KENNETT, JOEL DAVID	U03-0650	\$46,300	MACGREGOR, LAURIE	U02-0531	\$68,300
KENNETT, JOSEPH	U01-0503	\$63,500	MACGREGOR, LAURIE	U02-0649	\$26,200
KENNETT, NADINE	U05-1119-1	\$15,400	MACILVANE, ROBERT	U04-1046	\$37,200
KENNEY, PATRICIA	U04-0585	\$39,400	MACNEVINS, ANDREW J	R07-1073	\$72,800
KENNEY, THOMAS W.	U03-0493	\$43,200	MACNEVINS, ANDREW J	R07-1200	\$700
KERR, MARGOT	U05-0105	\$59,700	MAGUIRE, SHARON	R03-0566	\$99,107
KIMBALL, RICHARD	U03-0494	\$42,600	MAGUIRE, SHARON	R03-0614	\$5,000
KING, DANIEL W.	U05-0433	\$56,500	MAJOR, GERALDINE	U04-0574	\$54,000
KING, JOHN	R09-1110	\$33,517	MAJOR, GILBERT R.	U04-0573	\$73,400
KINGSTON, FLORENCE	U03-1771	\$42,500	MAJOR, GILBERT R.	U04-1206	\$500
KNAPP, JOHN A.	R18-1735	\$32,400	MALAS, CHARAY A.	U03-0421	\$37,300
KOZLOWSKI, LYNN	R13-1802	\$174	MANCHESTER, SHIRLEY	U01-0756	\$77,800
KRUPULA, ARNIE E	U04-0883	\$48,600	MARDIN, STEVEN R	R14-0367-08	\$32,200
LABOSKY, ROBERT	R06-1303	\$150,600	MARINEAU, ARTHUR J	R13-0285	\$13,500
LABOUNTY, CORINA L	R14-0367-25	\$8,700	MARSHALL, ANDREW E.	R15-1081	\$71,700
LABOUNTY, DONNA	R18-0679	\$45,100	MARSHALL, CAROL	R15-1006	\$26,200
LABRECQUE, BETHANY A	U06-0501A	\$19,900	MARSHALL, CAROL	R15-1784	\$15,500
LABRECQUE, GERARD	U01-0820	\$70,100	MARSHALL, GARY D.	U04-0112	\$75,300
LACASSE, RONALD	R20-0505	\$103,100	MARSHALL, GREGG R.	R03-0950	\$73,900
LACROIX, LEON J	U01-0589	\$77,300	MARSHALL, HAROLD E. JR.	R16-0582	\$3,950
LADD, CARL M	U03-0347	\$65,600	MARSHALL, HAROLD E. JR.	R17-1142	\$107,900
LAFLAMME, ROLAND H.	U03-0508	\$50,800	MARSHALL, JEFFREY M.	U02-0593	\$58,800
LAKIN, KEVIN J.	U03-0511	\$34,800	MARSHALL, JULIE A	U07-0623	\$45,900
LAMBERT (DOYON), TRACIE L	U03-0771	\$54,100	MARSHALL, KATHY ELAINE	R20-0728	\$77,600
LANDERS, DANA	U02-0910	\$60,900	MARSHALL, RICHARD L.	R03-0170	\$36,580
LANG TRUST	U03-0515	\$44,300	MARSHALL, RICHARD L.	R03-0935	\$968
LANGKAU, JOSEPH JR.	U02-0732	\$56,600	MARSHALL, RICHARD L.	R20-0742	\$113,600
LANGKAU, JOSEPH JR.	U02-0915	\$22,900	MARSHALL, RICHARD L.	U02-0780	\$69,300
ANGLEY, DENNIS	R14-0367-14	\$16,700	MARSHALL, STANLEY	U04-0322	\$19,600
ANGLEY, ELIZABETH	U07-0863	\$69,100	MARSHALL, STANLEY	U06-0468	\$32,200
LANGLOIS, DONALD	U04-0522	\$45,500	MARSHALL, TIMOTHY	U01-0085	\$73,500
LANGLOIS, DONALD	U04-0523	\$33,600	MARTIN, JANET L	R10-1085	\$2,630
LANGLOIS, DONALD J JR	U03-0696	\$41,100	MASON JR, HARLEY E	R14-1795	\$176
LAROCHE, REGINA	R15-0525	\$15,800	MASON JR, HARLEY E	R14-1796	\$174
LARSON, MARTIN C	R14-0367-22	\$17,300	MASON JR, HARLEY E	R14-1797	\$698
LARSON, ROBERT H.	R12-0926	\$66,818	MASON JR, HARLEY E	R19-0852-1	\$507
LARSON, ROBERT H.	R13-0232	\$50,534	MASON JR, HARLEY E	R19-0852-10	\$3,702
LAUNDRY, SAMANTHA	U04-0921	\$46,200	MASON JR, HARLEY E	R19-0852-2	\$514
LAURINO, PATRICIA ANN	R11-0352	\$109,100	MASON JR, HARLEY E	R19-0852-3	\$603
LAUZON, RICK	U05-0056	\$57,000	MASON JR, HARLEY E	R19-0852-4	\$626
LAVIGNE, LEILA S	U02-0464	\$86,800	MASON JR, HARLEY E	R19-0852-5	\$507
LAVIGNE, RICHARD J.	U04-0498	\$81,000	MASON JR, HARLEY E	R19-0852-6	\$534
LECLERE, ELAINE	R18-0546	\$66,000	MASON JR, HARLEY E	R19-0852-7	\$507
LEDGER, GREGORY	U04-0120	\$51,100	MASON JR, HARLEY E	R19-0852-8	\$507
LEDGER, STEWART A.	U04-0475	\$42,000	MASON JR, HARLEY E	R19-0852-9	\$507
LEIGH, JAYNE L.	U05-0473	\$34,200	MASON JR, HARLEY E	U03-0769	\$12,600
LEIGH, LORI	R14-0367-34	\$7,700	MASON JR, HARLEY E	U03-0773	\$4,000
LEIGHTON, MARK	R14-0367-36	\$17,000	MASON, COREY E.	R07-1736	\$39,714
LEIGHTON, OWEN R.	R18-0357	\$20,600	MASON, PAUL E.	U04-0590	\$52,700
LEPINE, GERARD	R12-0945	\$71,000	MASON, SANDRA	U03-0025	\$69,400
LEVESQUE, PAUL	U07-0291	\$26,800	MAYBERRY, RICHARD H.	R09-0596	\$52,058
LEWIS, ARCHIE L JR	U01-0552	\$56,600	MAYBERRY, RICHARD H.	R09-1236	\$2,649
LITTLEHALE, KEVIN	U03-0152	\$54,700	MAYBERRY, RICHARD H.	R09-1707	\$11,600
LIVINGSTONE, ERIC SEEGER	R10-0554	\$949	MAYHEW, MICHAEL, NEIL & ROG	R03-0599	\$2,080
LOCKE, CHARLES L.	U03-0116	\$53,900	MAYHEW, ROBERT	U03-0842	\$150,700
LOCKE, KATHY	R01-1078	\$78,600	MAYHEW, ROGER D.	R03-0602	\$1,134
LOCKE, KATHY	R01-1226	\$10,200	MCCORMACK, KEVIN J	U02-0604	\$54,300
LOCKE, KATHY	R01-1310	\$6,700	MCCORMACK, KEVIN J	U02-0606	\$1,700
LOCKE, KATHY	R01-1483	\$11,313	MCCORMICK, ROBERT W.	U03-0145	\$37,200
LOCKE, KATHY	R01-1484	\$378	MCDONOUGH, PATRICE	R11-0813	\$55,200
LOTTERO, ROBERT	R12-1123	\$11,981	MCKENZIE, JOSIE R.	U03-0500	\$50,300
LOTTERO, ROBERT	R13-0907	\$13,113	MCLAIN FAMILY TRUST	R20-0645	\$65,500
LOYAL ORDER OF MOOSE	R20-1008	\$561	MCLAIN, JULIE	R20-0518	\$113,200
LOYAL ORDER OF MOOSE	U03-0559	\$107,200	MCLAIN, MAC	R14-0367-24	\$29,200
LUFKIN, DANNY	U05-0139	\$58,500	MCLAIN, WAYNE	U05-0619	\$45,200

TOTAL VALUATIONS

MCLAUGHLIN, PATRICK	R14-0367-12	\$24,700	NEW HAMPSHIRE, STATE OF	R08-0385	\$58,200
MCLEAN, EDWARD	R18-0299	\$157,300	NEW HAMPSHIRE, STATE OF	R09-0270	\$10,956
MCLEAN, EDWARD	R18-0299-01	\$15,100	NEW HAMPSHIRE, STATE OF	R13-0388	\$373,500
MCLEOD, JOHN D.	U05-0692	\$60,300	NEW HAMPSHIRE, STATE OF	U05-0474	\$5,800
MCLEOD, NORMAN	U02-0625	\$41,800	NEWELL, ANITA (KINGSLEY)	U02-0301	\$5,200
MCMANN, CHARLES	R01-0977	\$89,800	NEWELL, ANITA (KINGSLEY)	U02-0417	\$58,000
MCMANN, JUSTIN C	U03-0684	\$75,700	NEWELL, MYRON	R18-1017	\$8,000
MCMANN, LUCILLE, WILLIAM B, MI	R12-0627	\$7,921	NEWELL, MYRON	R18-1779	\$17,800
MCMANN, LUCILLE, WILLIAM B, MI	R12-1708	\$53,742	NEWTON REVOCABLE TRUST, AI	R11-0667	\$96,857
MCMANN, STEPHEN H.	R01-0973	\$11,200	NEWTON REVOCABLE TRUST, AI	R11-0667A	\$376
MCMANN, STEPHEN H.	R01-0974	\$90,900	NEWTON, BRIAN S.	U02-0414	\$56,000
MELLETT, EDWIN	R08-0547	\$112,151	NEWTON, RAYMOND R	U05-0668	\$36,600
MENZIES, DOUGLAS	R12-0394	\$751	NEWTON, WAYNE	U03-0760	\$25,800
MENZIES, DOUGLAS	R12-0629	\$63,688	NH 616, LLC	R01-0365	\$88,477
MENZIES, DOUGLAS	R12-1484	\$400	NORMAND, JAMES J.	U04-0859	\$65,900
MEROTH, DONALD E	R13-1799	\$10,900	NORMAND, JOHN	U03-0673	\$63,700
MERRILL, JUANITA	U05-0519	\$47,900	NORMANDEAU REVOCABLE TRU	U03-0676	\$70,900
MERROW, ALLAN L.	R05-0309	\$69,600	NORMANDEAU, BARRY	R05-1721	\$137,387
MERROW, ALLAN L.	R05-0642	\$1,100	NORMANDEAU, ROLAND	U02-0675	\$44,200
MERROW, SCOTT	U03-0930	\$82,000	NORTHUMBERLAND ASSOCIATE	R18-0601	\$1,260,800
METHODIST CHURCH	U03-0178	\$5,400	NORTHUMBERLAND SCHOOL DIS	R03-1787	\$36,600
METHODIST CHURCH	U03-0994	\$490,200	NORTHUMBERLAND SCHOOL DIS	U02-0983	\$611,600
MEUNIER TRUST, THE DAWN E.	R18-0638	\$67,900	NORTHUMBERLAND SCHOOL DIS	U03-0779	\$2,926,300
MEUNIER, BRIAN	U03-0350	\$41,200	NORTHUMBERLAND SCHOOL DIS	U03-1485	\$56,000
MILES, DAVID B.	U03-0644	\$48,200	NORTHUMBERLAND SCHOOL DIS	U05-0969	\$10,000
MILES, HERBERT	U02-0061	\$34,200	NORTHUMBERLAND, TOWN OF	R02-1065	\$57,800
MILES, HERBERT	U02-0687	\$27,700	NORTHUMBERLAND, TOWN OF	R03-0533	\$2,600
MILES, HERBERT	U03-0354	\$200	NORTHUMBERLAND, TOWN OF	R03-0599-1	\$68,900
MILES, HERBERT	U03-0571	\$78,100	NORTHUMBERLAND, TOWN OF	R03-1055	\$270,900
MILES, HERBERT	U03-0700	\$200	NORTHUMBERLAND, TOWN OF	R05-0987	\$30,300
MILES, HERBERT	U03-0900	\$55,400	NORTHUMBERLAND, TOWN OF	R05-0988	\$8,000
MILLER, EVELYN	R18-0647	\$29,400	NORTHUMBERLAND, TOWN OF	R05-0989	\$22,000
MILLER, WILLIAM	U03-0653	\$48,300	NORTHUMBERLAND, TOWN OF	R08-1311	\$11,400
MILLIGAN, DANIEL R.	U03-0681	\$41,300	NORTHUMBERLAND, TOWN OF	R14-0400A	\$114,600
MOGOLLON, GEORGE	R09-1705	\$14,000	NORTHUMBERLAND, TOWN OF	R17-1143	\$20,000
MONAGHAN, KIM	R03-0951	\$70,100	NORTHUMBERLAND, TOWN OF	R17-1215	\$5,000
MONAGHAN, PATRICK T.	U06-0040	\$41,700	NORTHUMBERLAND, TOWN OF	R17-1216	\$5,500
MONAHAN JR, RODNEY J	R14-0367-16	\$12,600	NORTHUMBERLAND, TOWN OF	R18-1091	\$16,200
MONTANYE, HOWARD R.	U04-0956	\$50,800	NORTHUMBERLAND, TOWN OF	R18-1144	\$8,200
MONTGOMERY, EUGENE P.	U05-0141	\$56,200	NORTHUMBERLAND, TOWN OF	R20-1010	\$45,800
MONTGOMERY, EUGENE P.	U05-0182	\$59,900	NORTHUMBERLAND, TOWN OF	R20-1020	\$21,200
MONTGOMERY, EUGENE P.	U05-1717	\$6,500	NORTHUMBERLAND, TOWN OF	U01-0984	\$31,800
MOREAU, ERNEST	U03-0171	\$42,200	NORTHUMBERLAND, TOWN OF	U01-0986	\$9,500
MOREY, PETER	U06-0944	\$79,500	NORTHUMBERLAND, TOWN OF	U02-0181	\$4,700
MORRILL, TRACEY E.	R12-0077	\$112,520	NORTHUMBERLAND, TOWN OF	U02-0308	\$17,700
MORSE, JAMES	U03-0939	\$24,900	NORTHUMBERLAND, TOWN OF	R05-1060	\$6,600
MULTI-TRADE PROP MANAGEMENT	U06-0901	\$21,500	NORTHUMBERLAND, TOWN OF	R05-1227	\$5,600
MUNCE'S REAL ESTATE VENTURES	U07-0654	\$132,200	NORTHUMBERLAND, TOWN OF	R06-1116	\$6,000
MUNDELL, CYNTHIA	R19-0312	\$74,200	NORTHUMBERLAND, TOWN OF	R08-1025	\$20,100
MURPHY REALTY COMPANY INC.	U03-0783	\$233,700	NORTHUMBERLAND, TOWN OF	R08-1114	\$119,700
NATIONAL CITY HOME LOANS	U05-0176	\$53,700	NORTHUMBERLAND, TOWN OF	U02-0998	\$5,400
NELSON REVOC. TRUST, RICHARD A	R13-0470	\$1,621	NORTHUMBERLAND, TOWN OF	U02-1127	\$8,100
NELSON, DOUGLAS A	R01-0362	\$27,564	NORTHUMBERLAND, TOWN OF	U03-0303	\$27,100
NELSON, DOUGLAS A	R05-0798	\$9,392	NORTHUMBERLAND, TOWN OF	U03-0340	\$5,400
NELSON, DOUGLAS A	R05-1781	\$11,800	NORTHUMBERLAND, TOWN OF	U03-0345	\$100
NELSON, DOUGLAS A	R05-1782	\$11,000	NORTHUMBERLAND, TOWN OF	U03-0577	\$6,000
NELSON, DOUGLAS A	R05-1783	\$11,000	NORTHUMBERLAND, TOWN OF	U03-0843	\$23,000
NELSON, DOUGLAS A	R16-0578	\$33,781	NORTHUMBERLAND, TOWN OF	U03-0993	\$133,800
NELSON, DOUGLAS A	R16-1027	\$213,888	NORTHUMBERLAND, TOWN OF	U03-1051	\$7,600
NELSON, DOUGLAS A	R17-0192	\$8,491	NORTHUMBERLAND, TOWN OF	U03-1052	\$153,700
NELSON, DOUGLAS A	R17-1024	\$19,218	NORTHUMBERLAND, TOWN OF	U05-1115	\$8,600
NELSON, DOUGLAS A	R17-1026	\$3,728	NORTHUMBERLAND, TOWN OF	U06-1003	\$30,600
NELSON, DOUGLAS A	R17-1028	\$148,100	NORTHUMBERLAND, TOWN OF	U06-1129	\$6,500
NELSON, DOUGLAS A	R17-1094	\$51,200	NOUGIAS TRUST, BRENDA C	U06-0550	\$62,500
NELSON, DOUGLAS A	R20-1107	\$3,311	NOWAK, MARK E	R11-0680	\$29,400
NEW ENGLAND TELEPHONE	R17-0666	\$5,300	NOYES, DWIGHT D.	R18-0894	\$46,900
NEW HAMPSHIRE, STATE OF	R03-1054	\$191,400	NOYES, NORMA	R08-0822	\$23,600
NEW HAMPSHIRE, STATE OF	R03-1079	\$10,300	OAKES, KENNETH	R18-0113	\$94,600

TOTAL VALUATIONS

OAKES, PHILIP	U05-0685	\$48,900	POTTER, LEROY	R18-0731	\$44,300
OAKES, PHILIP	U05-1778	\$7,200	POTTER, RANDY R.	R05-0201	\$61,000
OBER, BETHANY P.	U02-0729	\$59,600	POWER HOUSE SYSTEMS	U07-0194	\$11,900
OLSON, HAROLD	R08-1218	\$86,940	POWER HOUSE SYSTEMS	U07-1312	\$1,025,715
ORDZIE, THOMAS	U05-0943	\$82,700	PRESCOTT, DONALD C	R13-1800	\$141
OSGOODE, WILLIAM L.	R03-0758	\$25,900	PROSPER, BRUCE	R18-0431	\$45,900
PACE LOCAL 61	U03-0465A	\$45,400	PUBLIC SERVICE CO. OF NH	R06-0733	\$3,443,362
PALMER, STEVEN M	R18-0830	\$60,700	PUBLIC SERVICE CO. OF NH	U02-1766	\$4,800
PAQUETTE, ALBERT	R15-1718	\$144,600	PUBLIC SERVICE CO. OF NH	U07-0055	\$11,000
PAQUETTE, CHRISTOPHER A	U02-0868	\$52,200	PYCHEVICZ, JOSEPH	R14-0367-10	\$31,200
PAQUETTE, DONALD	R20-0961	\$93,800	QUAY THE REVOCABLE TRUST	R13-0046	\$689
PARADIS, RICHARD	R20-0377	\$63,700	QUAY, ROBERT M	R13-0099	\$720
PARISEAU, GINETTE L.	U01-0374	\$2,200	RAINBOW CONNECTION LLC	R03-0366	\$12,700
PARKER, TRUDY ANN	U04-0965	\$9,000	RAINBOW CONNECTION LLC	R03-1774	\$1,971,300
PARKS, ARTHUR L.	U03-0290	\$51,100	RAINVILLE, FREDERICK J.	U02-0447	\$57,900
PARKS, TRAVIS J.	U01-0759	\$49,000	RAINVILLE, FREDERICK J.	U03-0539	\$70,900
PARSONS REALTY COMPANY INC	U02-0701	\$103,800	RAINVILLE, FREDERICK J.	U05-0538	\$94,700
PATRICK, DOROTHY A.	R20-0702	\$51,800	RAMSAY, JOAN E.	U03-0791	\$83,100
PAUGH, ELIZABETH	U03-0703	\$74,100	RAMSDELL, RICHARD	U04-0517	\$60,600
PEASLEE, JANICE	R17-1005	\$36,000	RED DAM CONSERVATORY LLC	R02-1723	\$14,452
PECZE, TONYA M	R18-0034-25	\$43,100	RED DAM CONSERVATORY LLC	R04-1001	\$363
PEEL, SUSAN G.	U07-0024	\$62,800	RED DAM CONSERVATORY LLC	R04-1040	\$4,176
PEEL, THERESA E	U05-0091	\$22,300	RED DAM CONSERVATORY LLC	R04-1061	\$7,940
PELLETIER, BRUCE	R18-0736	\$130,900	RED DAM CONSERVATORY LLC	R06-0891	\$5,140
PELLETIER, KERRY	U03-0706	\$60,400	RED DAM CONSERVATORY LLC	R06-1039	\$17,209
PELLETIER, RANDALL D.	U04-0721	\$60,800	RED DAM CONSERVATORY LLC	U03-0893	\$1,564
PERLZAK, IRENE	U02-0708	\$53,800	RED DAM CONSERVATORY LLC	U04-0919	\$500
PERRAS LUMBER INC.	R02-0163	\$27,839	RED DAM CONSERVATORY LLC	U05-1119	\$9,000
PERRAS REVOCABLE TRUST 1993	R14-1022	\$26,661	RED DAM CONSERVATORY LLC	U06-0890	\$14,800
PERRAS REVOCABLE TRUST 1993	R14-1024	\$10,300	REED, MARGARET	U04-0239	\$36,500
PERRAS REVOCABLE TRUST 1993	R14-1025	\$10,200	REID SR IRREVOCABLE TRUST, F	R18-0034-03	\$30,300
PERRAS REVOCABLE TRUST 1993	R14-1026	\$10,200	REILLY, RICHARD R	R18-0034-20	\$26,700
PERRAS REVOCABLE TRUST 1993	R14-1027	\$90	REXFORD, GARY	R09-1708	\$21,800
PERRAS REVOCABLE TRUST 1993	R16-0169	\$99,200	REYNOLDS, BRIAN K.	U03-0567	\$30,100
PERRAS REVOCABLE TRUST 1993	R17-0711	\$1,596,218	REYNOLDS, DANIEL	R09-0238	\$19,900
PERRAS REVOCABLE TRUST 1993	R17-0711-1	\$10,500	REYNOLDS, DANIEL	R09-1209	\$49,900
PERRAS REVOCABLE TRUST 1993	R19-1016	\$92,600	REYNOLDS, EUGENE	R20-0875	\$78,600
PERRAS SELF STORAGE LLC	U01-0694	\$500	REYNOLDS, MICHAEL	R09-0598	\$29,400
PERRAS SELF STORAGE LLC	U03-0119	\$26,300	REYNOLDS, NANCY C M	U05-1136	\$90,300
PERRAS SELF STORAGE LLC	U03-0937	\$3,600	REYNOLDS, ROBIN	R18-0346	\$73,600
PERRAS, PAUL	U03-0180	\$64,500	REYNOLDS, TOBY	R09-0238-1	\$13,600
PERRAS, ROBERT	R15-0617	\$143,100	REYNOLDS, TRACY	R15-1203-1	\$12,600
PETERSEN, LORRAINE	U06-0501	\$34,200	REYNOLDS, WILLIAM T.	U06-0741	\$100,500
PHELPS, FREDERICK	R18-0299-06	\$10,800	RICE JR, HARRY LEE	R18-0299-03	\$8,900
PHILLIPS, ALLEN L.	R18-0034-18	\$700	RICH, JOHN	R20-0744	\$75,200
PHILLIPS, MICHAEL R	R09-0785	\$100,210	RICH, MARY-FRAN	U03-0745	\$55,700
PIERCE, OTILLA J.	R15-0528	\$49,900	RICH, STEPHEN M.	U01-0037	\$53,900
PIERCE, OTILLA J.	U03-0851	\$88,400	RICHARDS, FRANK J	R03-0747	\$40,800
PIERRE, NOELLA	U02-0626	\$30,600	RIENDEAU, GEORGE	U07-0228	\$56,600
PIKE, JOHN W	U05-1137	\$63,900	RIENDEAU, MONA	R01-0750	\$108,900
PINETTE, DENNIS	R03-0227	\$67,200	RIFF IV, JOHN L	U06-0648	\$55,200
PINETTE, PHILIP	R14-0367-39	\$16,800	RIVERS, GARY H.	U04-0148	\$70,600
PINETTE, ROBERT J	U03-0717	\$68,500	RIVERS, GARY H.	U07-0754	\$50,800
PITTS, ARTHUR	R09-0076	\$98,277	RIVERS, LEORA	R14-0367-13	\$9,400
PIVIN, ROBERT A.	R09-0718	\$67,900	ROBERGE, ROLAND	U04-0751	\$50,900
PLATT REVOCABLE TRUST, CORINNE	U04-1310	\$74,900	ROBINSON, EDMUND	U07-0795	\$73,400
PLATT, CLYDE	U05-0719	\$58,700	ROBINSON, FREDERICK G.	U03-0836	\$59,300
PLATT, HADLEY	U02-0720	\$62,300	ROBINSON, MARCIA	U04-0564-A	\$40,300
PLATT, MARCEL E.	U03-0772	\$51,200	ROBINSON, MARK	R08-0841	\$76,329
PLUNKETT EST, RICHARD & SISTER	R11-0724	\$65,954	ROBINSON, MAURICE	U01-0757	\$72,300
PNGTS	R00-0001	\$13,032,902	ROBINSON, MICHAEL	R18-0034-28	\$29,600
POND, DIANA E.	U02-0597	\$56,600	ROBY, FRANCIS E.	U03-0369	\$44,300
POND, DIANA E.	U06-0004	\$30,000	ROBY, HERBERT	U02-0200	\$42,900
POTTER, DAVID	U02-0173	\$34,900	ROBY, ROBERT P.	U02-0610	\$47,800
POTTER, HARRIETTE M.	R08-0727	\$2,929	ROBY, SCOTT A.	U04-0725	\$19,500
POTTER, HARRIETTE M.	R20-1009	\$85	ROCHFERT, RICHARD J.	U03-0862	\$79,000
POTTER, III, LINWOOD	R03-1234	\$39,400	ROCK, WENDELL E	R18-0034-24	\$22,000
POTTER, J. RICHARD	U02-0730	\$65,700	RODAS, LISANDRO	R09-1706	\$14,000

TOTAL VALUATIONS

RODRIGUE, DENIS G.	R12-0045	\$4,016	SIMINO, SHEILA	R18-0031	\$35,200
ROGERS TRUST, JOHN P	R09-0013	\$48,644	SIMONDS, ARTHUR A.	R18-1146	\$8,800
ROGERS TRUST, JOHN P	R09-1111	\$3,078	SIMONDS, ARTHUR A.	R18-1147	\$85,300
ROGERS TRUST, JOHN P	R11-0812	\$15,392	SIMPSON, DEBORAH A.	U03-0543	\$49,800
ROSS, SHEILA A	U02-0010	\$64,100	SINGER, GAIL	R18-0299-07	\$8,100
ROUTHIER TRUST, THE BERNARD G.	R01-0763	\$54,965	SIWOOGANOCK BANK	U03-0487	\$172,200
ROUTHIER TRUST, THE BERNARD G.	R19-0762	\$2,372	SKOUSEN, DANIEL	R12-0633	\$33,500
ROUTHIER, BERNARD	R01-1007	\$31,135	SLOAT, BRUCE P.	R11-0553	\$120,901
ROUTHIER, BERNARD	R19-1018	\$200	SLOAT, BRUCE P.	R11-0553-1	\$20,198
ROUTHIER, GERARD	R01-0975	\$96,000	SLOAT, BRUCE P.	R11-1230	\$1,029
ROY, GORDON	R16-0529	\$63,100	SLOAT, MARY	R11-1041	\$1,385
ROY, KEVIN	U06-0060	\$46,500	SLOAT, MARY	R11-1775	\$443
ROY, OMER J.	R03-0639	\$33,400	SLOCUM, PHILIP H.	R08-1239	\$23,200
ROY, WILFRED	U03-0138	\$26,600	SMITH JR, MERLE	U01-1058	\$10,700
RUCH, KARL L	U06-0205	\$107,900	SMITH, CARILYN J.	R19-1314	\$73,800
RUSSELL, KELLY G.	U03-0789	\$30,800	SMITH, LORRAINE	R03-0809	\$5,986
RUSS-STROUT, DORIS L.	U01-0704	\$66,100	SMITH, LORRAINE	U01-0814	\$68,800
RYAN, JOHN	U02-0781	\$6,200	SMITH, LORRAINE	U01-0815	\$1,600
SANBORN, JAMES	U04-0199	\$31,700	SMITH, ROBERT P.	R03-0337	\$79,700
SANBORN, JAMES	U04-0775	\$60,100	SMITH, VERA	U01-0819	\$43,200
SANBORN, STEPHEN D	R03-0946	\$88,300	SNELL, ROBERT A	R13-0957	\$100,101
SANBORN, TERRILL	R08-0188	\$56,300	SOUZA, THOMAS G.	R08-0405	\$33,700
SANSOUCY, GEORGE E	R12-0078	\$9,136	SPENCER, DAVID L.	R18-0296	\$107,900
SANSOUCY, GEORGE E	R12-1787	\$111,096	SPOTTISWOOD, KEVIN	R07-0833	\$45,500
SAPIENZA, STEVEN	U03-0737	\$46,200	SPRAGUE, WILLIAM G.	R08-0412	\$3,115
SAVAGE, CHESTER	R13-1803	\$10,700	ST CYR, RICHARD	U03-0555	\$63,400
SAVAGE, CRYSTAL L	R13-1710	\$2,538	ST FRANCIS XAVIER	U03-0213	\$362,000
SAVAGE, CRYSTAL L	R13-1800-1	\$139	ST FRANCIS XAVIER	U03-0216	\$301,800
SAVAGE, CRYSTAL L	R13-1801	\$174	ST LAURENT, JAMES	R18-1402	\$121,208
SAVAGE, CRYSTAL L	R13-1805-1	\$556	ST MARKS	U02-0997	\$223,000
SAVAGE, CRYSTAL L	R13-1805-2	\$589	ST ONGE, MICHAEL	R06-0379	\$77,800
SAVAGE, FRANK H.	R08-0652	\$3,520	ST ONGE, MICHAEL	U01-0784	\$57,700
SAVAGE, FRANK H.	R08-1240	\$534	ST TIMOTHY'S CHURCH	R11-1032	\$42,500
SAVAGE, JAMES	R11-0445	\$4,175	STANFORD, TINA	R18-0735	\$60,600
SAVAGE, JAMES	R11-0792	\$60,000	STANSBURY, KEITH R.	R02-1754	\$11,709
SAVAGE, JEFFREY	R11-1701	\$42,200	STANTON, WINIFRED	R09-0825	\$62,500
SAVAGE, KEITH	U03-0415	\$35,900	STATE ST. HOSPITALITY CORP.	R16-0526	\$123,000
SAVAGE, SHARON L.	R11-1702	\$30,300	STEADY, SILANCE G.	R15-1733	\$58,100
SAVAGE, TIMOTHY	R09-1793	\$858	STEPHENSON, AARON D.	R09-1792	\$10,771
SAVAGE, TIMOTHY	U02-0420	\$71,500	STEVENS, BRIAN	R18-0230	\$25,300
SAWYER, HOLLIS H.	R03-0544	\$42,000	STILES SR TRUST, THE ROBERT	R15-0527	\$55,900
SAWYER, RICHARD D.	U03-0774	\$200	STIMPSON, CONRAD	U02-0876	\$48,500
SAWYER, RICHARD D.	U03-0776	\$13,800	STINSON, BENJAMIN R.	U06-0251	\$50,200
SAWYER, RICHARD D.	U03-0877	\$49,100	STINSON, COREY A	U04-0068	\$58,200
SCHAFFERMEYER, ANDREW T	U02-0764	\$61,500	STINSON, ROBERT	U03-0499	\$62,700
SCHUTT, BRIAN	R20-0660	\$108,000	STONE, DONALD	U06-0506	\$31,100
SCHUTT, BRIAN	R20-0661	\$5,200	STONE, DONALD	U06-0507	\$27,300
SCIARAPPA, ARTHUR	U03-0002	\$103,000	STONE, NICHOLAS	R01-0837	\$56,600
SCOTT, ALICE	R03-0880	\$65,100	STONE, SEATON	U03-0444	\$27,100
SEQUIN, DENIS	U06-0630	\$84,600	STONE, WALTER A.	U03-0391	\$109,400
SEWELL, JIMMY W	R14-0367-20	\$16,200	STRATTON, JEFFREY P	U05-0172	\$55,700
SHALLOW RIVER PROP. INC.	U05-0062	\$66,700	STUART, JAY	R18-0034-01	\$30,800
SHANNON, BRADLEY	R14-0367-32	\$8,200	STYLES, DAEGAN	R20-0691	\$59,500
SHANNON, ERIN M	U05-0551	\$14,300	STYLES, MARK W.	R18-0156	\$74,300
SHANNON, FRED	R18-0799	\$25,500	STYLES, PEARL	R18-0840	\$77,100
SHANNON, IVAN	U03-0114	\$51,200	STYLES, ROBERT	U03-0839	\$68,200
SHANNON, JOANNE M	U03-0202	\$48,500	SULESKI, LISA G.	U04-0778	\$24,300
SHANNON, KATHY ANN	U03-0770	\$36,200	SULLIVAN IRREVOCABLE TRUST	R01-0434	\$600
SHANNON, SYLVIA M	U04-0800	\$52,900	SULLIVAN IRREVOCABLE TRUST	R01-0846	\$72,800
SHATNEY, JOHN N.	U05-0942	\$72,500	SUTHERLAND, TIMOTHY W	R13-1798	\$216
SHEDD, BRIAN J.	U02-0107	\$38,800	SWEATT (ASH), MARION	R08-0019	\$83,900
SHEEHAN, JOHN	U03-0600	\$97,600	SWEATT, DEAN O.	U01-0532	\$12,800
SHELTRY, MARGARET E.	R20-0803	\$82,700	SWEATT, DEAN O.	U01-0532-1	\$21,700
SHOFF, EVELYN	U03-0805	\$82,700	SWIFT, MICHAEL P.	U03-0252	\$29,000
SHORES, JOHN C.	R11-0806	\$51,027	SWIFT, MILLARD	U03-0465	\$58,300
SHUFELT FAMILY TRUST	U02-0332	\$43,400	SWIFT, SYLVIA M	U02-0849	\$60,900
SHUFELT, EDWARD	U04-0133	\$57,200	SYRIAC, CYRILLE	R01-0954	\$67,786
SHUFELT, EDWARD	U04-0294	\$5,800	TALOTTA, MICHAEL J.	R04-0561	\$135,300

TOTAL VALUATIONS

TANGUAY, MICHAEL J	R01-1790	\$3,804	WAUSAU PAPERS OF NH INC.	U03-0129	\$23,500
TANGUAY, MICHAEL J	R01-1791	\$1,823	WAUSAU PAPERS OF NH INC.	U03-0134	\$77,900
TAYLOR, JOHN M.	R14-0367-01	\$34,200	WAUSAU PAPERS OF NH INC.	U03-0262	\$30,900
TAYLOR, RICHARD L	R03-1405	\$98,200	WAUSAU PAPERS OF NH INC.	U03-0831	\$44,600
TELLMAN, DAVID W	R04-1062	\$12,148	WAUSAU PAPERS OF NH INC.	U03-0963	\$35,800
TETREAULT, DAVID R.	U04-0787	\$111,100	WAUSAU PAPERS OF NH INC.	U05-0595	\$25,500
TETREAULT, JOSEPH T.	U05-0853	\$66,100	WAUSAU PAPERS OF NH INC.	U05-1126	\$87,200
TETREAULT, LAWRENCE	U03-0854	\$64,700	WAUSAU PAPERS OF NH INC.	U07-1037	\$10,000
TETREAULT, OLIVA J.	U07-0165	\$72,500	WEAGLE, MELVINA	U03-0884	\$38,100
TETREAULT, RAYMOND A	U02-0855	\$64,800	WEBSTER, RICHARD J.	R15-0936	\$84,700
TETREAULT, SANDRA	U04-1231	\$71,200	WEBSTER, RICHARD J.	R18-0034-27	\$0
TETREAULT, SANDRA	U04-1309	\$6,000	WEEKS HOSPITAL ASSOC.	U02-0541	\$278,200
TETU, CHARLES JR.	R07-0748	\$62,400	WEEKS HOSPITAL ASSOC.	U02-0565	\$11,900
THERIAULT, ARLENE E. D.	U04-0242	\$38,800	WELCH, BERNARD F.	U07-0179	\$51,100
TIERNEY JR, JAMES W	U04-0548	\$110,300	WELCH, J. MERLYN	R20-0886	\$74,100
TILLEY, ANITA	U03-0153	\$28,100	WEMYSS JR REVOC. TRUST, JAN	R04-1760	\$228,400
TILLEY, ANITA	U03-0560	\$77,600	WEMYSS JR REVOC. TRUST, JAN	U05-0889	\$4,797
TILTON, CHANNIE	R10-1084	\$14,700	WEMYSS, JAMES C JR	R04-0895	\$406,050
TILTON, CHANNIE	U03-0864	\$77,100	WEMYSS, JAMES C JR	R04-0895A	\$5,200
TILTON, FLORENCE	U04-0865	\$44,400	WEMYSS, JAMES C JR	U06-0892	\$2,500
TILTON, STEPHEN	R06-0282	\$114,800	WEST, JAMES	U02-0154	\$73,700
TIPPITT, GLEN E.	U06-0885	\$20,700	WHEELOCK, ALAN L.	U02-0304	\$77,800
TIPPITT, TIMONEE L.	R18-0299-02	\$15,500	WHEELOCK, CHRISTOPHER	U02-0167	\$67,200
TISDALE, CECIL	U03-0496	\$5,200	WHEELOCK, LLOYD C.	U02-0898	\$68,000
TISDALE, CECIL	U04-0292	\$52,000	WHEELOCK, PATRICK A.	U07-0504	\$57,300
TISDALE, DELFORD C.	U03-0867	\$26,900	WHITE FAMILY TRUST	U04-0899	\$82,700
TISDALE, DOUGLAS	U03-0568	\$31,800	WHITE FAMILY TRUST	U04-1752	\$8,300
TORREY JR, STEPHEN A	R15-1720	\$127,100	WHITE, CASSANDRA A.	U03-0788	\$42,000
TOWNE, SHELDON E	R02-1753	\$7,900	WHITE, MINNIE	R18-0902	\$67,900
TREAMER, ELMER	U04-0870	\$27,200	WHITE, TERRENCE	R03-0933	\$30,300
TREAMER, WALTER W.	U02-0164	\$39,000	WHITING, NORMAN	R01-0749	\$60,300
TREMAIN LIMITED PARTNERSHIP	U03-0482	\$395,200	WHITNEY, ALAN	R18-0579	\$46,500
TRIO PONDS INVESTMENTS LLC	R05-0214	\$5,853	WHITTUM, PATRICK C	U03-0912	\$14,300
TRIO PONDS INVESTMENTS LLC	U01-0212	\$17,183	WILD RIVER CORP.	R04-1213	\$65,745
TYLER, ARLAND	R03-1404	\$54,600	WILD RIVER CORP.	R04-1214	\$2,166
TYLER, JIMMY	R09-1207	\$70,100	WILES/CURRIER/CURRIER	R18-0219	\$52,500
UNITED STATES OF AMERICA	R04-0816	\$25,300	WILKINSON REVOCABLE TRUST	R19-0905	\$91,100
UNITED STATES OF AMERICA	R08-1112	\$53,600	WILLARD, BETTY ANN	R03-0985	\$75,900
UNITED STATES OF AMERICA	R11-0882	\$80,900	WILSON, LEO W.	U02-0914	\$63,300
VERIZON	R01-0665	\$5,400	WILSON, PAUL E.	U02-0217	\$64,200
VERIZON	U03-0664	\$83,400	WILSON, ROBERT F	R12-0923	\$29,900
VIGER, GERARD	R09-0878	\$65,397	WINN, GERALD	R15-1716	\$126,800
VIKE, RICHARD J	R09-1724	\$138	WINNEPESAUKEE LINES INC.	R15-0583	\$276
VIKE, RICHARD J	R09-1725	\$6,753	WOODWARD LIVING TRUST, DAVID	U02-0917	\$65,300
VIKE, RICHARD J	R09-1726	\$14,200	WOODWARD, ERIC J.	R03-1208	\$108,000
VIKE, RICHARD J	R09-1728	\$2,951	WOODWARD, MICHAEL J.	R15-0524	\$66,100
VIVIEROS, BRIAN	R13-0189	\$13,205	WOODWARD, PATRICIA	U03-0920	\$77,100
WAGNER, ADELENE	R18-0315	\$43,800	WOODWARD, TIMOTHY	U03-0672	\$83,600
WALDRUFF, GLADYS L.	R03-0545	\$71,900	WOODWARD, TIMOTHY	U03-0699	\$97,300
WALL, THOMAS J	R08-0881	\$10,900	WOODWARD, VIVIANE L	U02-0403	\$70,300
WARD, DEANNA	U03-0823	\$31,000	WRIGHT, DAVID	R18-0034-21	\$25,000
WARNER CABLE COMM. INC.	U05-0678	\$7,600	WRIGHT, STANLEY	R13-1712	\$38,100
WATSON, GARY R.	U04-0255	\$45,400	WRIGHT, STANLEY	U04-0127	\$20,400
WATSON, RICHARD P.	U04-0256	\$6,600	WRIGHT, TAMMY M	R14-0367-28	\$10,200
WATSON, RICHARD P.	U04-0399	\$87,800	WYNN, SR, RUSSELL G	R18-0293	\$38,000
WAUSAU PAPERS OF NH INC.	R04-1121	\$32,900	YELLE, MARK J	R17-1093	\$157,300
WAUSAU PAPERS OF NH INC.	R05-0195	\$25,252	YORK FAMILY TRUST, REX E YOR	R18-0928	\$66,400
WAUSAU PAPERS OF NH INC.	U02-0177	\$64,600	YOUNG, ARLENE E	R18-1217	\$49,300
WAUSAU PAPERS OF NH INC.	U02-0263	\$5,000	YOUNG, DANIEL W	R19-0247	\$65,500
WAUSAU PAPERS OF NH INC.	U02-0390	\$14,441,000	YOUNG, EDNA	U03-0903	\$30,200
WAUSAU PAPERS OF NH INC.	U02-0390-1	\$2,360,000	YOUNG, FAYE	U02-0932	\$44,900
WAUSAU PAPERS OF NH INC.	U02-0452	\$5,500	YOUNG, THOMAS J.	U03-0143	\$65,200
WAUSAU PAPERS OF NH INC.	U02-0514	\$5,400	YOUNG, THOMAS J.	U03-0587	\$74,200
WAUSAU PAPERS OF NH INC.	U02-0683	\$4,500	YOUNG, THOMAS J.	U04-1050	\$54,200
WAUSAU PAPERS OF NH INC.	U02-0991	\$6,605,224			

OUTSTANDING TAXES AS OF 2/4/05

Taxpayer Name	TYPE	YEAR	Balance	Taxpayer Name	TYPE	YEAR	Balance
ACHILLES, NORMAN	PROP	2004	\$1,944.55	CASS, STEPHEN K.	PROP	2004	\$272.77
ACHILLES, NORMAN	W/S	2004	\$258.00	CHARLETTE, DONALD A.	W/S	2004	\$648.00
ALCANTARA, ALEX	PROP	2004	\$2,786.48	CHENEY, DONALD M	W/S	2004	\$324.00
ALCANTARA, ALEX	TAXL	2004	\$2,837.61	CHRISTIANSEN, JUD	PROP	2004	\$796.98
ALDRICH, ROGER	W/S	2004	\$648.00	CHRISTIANSEN, JUD	W/S	2004	\$324.00
ALEXANDER, EARL	PROP	2004	\$1,373.42	CLAY JR., HARRIMAN F.	TAXL	2004	\$1,685.10
ALEXANDER, EARL	W/S	2004	\$648.00	CLAY JR., HARRIMAN F.	PROP	2004	\$2,421.05
ALEXANDER, EARL	TAXL	2004	\$1,688.89	CLAY JR., HARRIMAN F.	W/S	2004	\$258.00
AMERICAN LEGION	W/S	2004	\$387.00	COLBURN ASSOCIATES INC	PROP	2004	\$720.06
ANNIS, RUSSELL O.	TAXL	2003	\$809.86	COOK, RICHARD K JR	PROP	2004	\$1,932.37
ANNIS, RUSSELL O.	TAXL	2004	\$1,262.90	COOK, RICHARD K JR	W/S	2004	\$648.00
ANNIS, RUSSELL O.	PROP	2004	\$772.95	CORRELL, FRANK	TAXL	2003	\$1,086.21
ANNIS, RUSSELL O.	W/S	2004	\$648.00	CORRELL, FRANK	TAXL	2004	\$1,232.05
ATKINSON, RESI T.	PROP	2004	\$800.72	CORRELL, FRANK	PROP	2004	\$878.35
BALL, ERWIN	TAXL	2003	\$358.14	CORRELL, FRANK	W/S	2004	\$648.00
BALL, ERWIN	TAXL	2004	\$658.71	COTE, ANDREW	PROP	2004	\$1,137.06
BALL, ERWIN	PROP	2004	\$610.06	COTE, ANDREW	W/S	2004	\$648.00
BALL, SHERRI L.	PROP	2004	\$12.77	COTE, WAYNE	TAXL	2003	\$675.04
BEATON, LINDA J	TAXL	2003	\$880.27	COTE, WAYNE	TAXL	2004	\$715.55
BEATON, LINDA J	TAXL	2004	\$1,170.21	COTE, WAYNE	PROP	2004	\$670.74
BEATON, LINDA J	PROP	2004	\$1,130.67	COULOMBE, CARL	PROP	2004	\$636.27
BEATON, LINDA J	W/S	2004	\$258.00	COULOMBE, CARL	W/S	2004	\$1,026.00
BEATON, WENDY	PROP	2004	\$1,363.84	CROMPTON, GERALD H.	PROP	2004	\$2,072.91
BECKER, DANIEL W.	TAXL	2004	\$1,960.10	CROSS, MICHAEL A.	PROP	2004	\$1,398.40
BECKER, DANIEL W.	PROP	2004	\$2,565.03	CROSS, MICHAEL A.	W/S	2004	\$129.00
BENNETT, AARON	PROP	2004	\$1,387.38	CUMMINGS, HERBERT	W/S	2004	\$258.00
BENOIT, DANIEL	TAXL	2004	\$1,501.94	CUNNINGHAM, BRENDA	PROP	2004	\$511.04
BENOIT, DANIEL	PROP	2004	\$2,797.94	DEBLOIS, RICKY ALLEN	PROP	2004	\$1,769.67
BENOIT, LAWRENCE	PROP	2004	\$265.29	DEBLOIS, RICKY ALLEN	W/S	2004	\$648.00
BENOIT, LAWRENCE	W/S	2004	\$324.00	DESAUTELS, JERRY P.	W/S	2004	\$648.00
BLAIS, GINETTE	PROP	2004	\$504.65	DESAUTELS, JERRY P.	PROP	2004	\$20.76
BLAIS, GINETTE	W/S	2004	\$648.00	DESROCHERS, JOSEPH	PROP	2004	\$734.62
BLODGETT, RANDY A.	PROP	2004	\$1,498.25	DEUTCHE BANK NATIONAL	PROP	2004	\$3,499.51
BLODGETT, RANDY A.	W/S	2004	\$1,296.00	DEUTCHE BANK NATIONAL	W/S	2004	\$255.59
BOISSONNAULT, LUC	PROP	2004	\$69.92	DEYETTE, TYRONE J	PROP	2004	\$1,129.14
BOIVIN, LAWRENCE T.	W/S	2004	\$648.00	DILLON, SCOTT A	PROP	2004	\$217.63
BOIVIN, MARC	PROP	2004	\$1,422.87	DILLON, THOMAS R	PROP	2004	\$881.27
BOIVIN, MARC	W/S	2004	\$125.46	DORR, TYLER	PROP	2004	\$17.73
BOUCHER, CARLINE	TAXL	2003	\$235.88	DOYON, THOMAS	TAXL	2003	\$2,095.80
BOUCHER, CARLINE	TAXL	2004	\$1,213.32	DOYON, THOMAS	TAXL	2004	\$2,151.52
BOUCHER, CARLINE	PROP	2004	\$972.08	DOYON, THOMAS	W/S	2004	\$648.00
BOUCHER, CARLINE	W/S	2004	\$598.00	DOYON, THOMAS	PROP	2004	\$2,111.24
BOUDLE, SANDRA	TAXL	2004	\$646.17	DUCHARME, BRIAN	TAXL	2004	\$524.79
BOUDLE, SANDRA	PROP	2004	\$1,079.57	DUCHARME, BRIAN	PROP	2004	\$1,549.09
BOUDLE, SANDRA	W/S	2004	\$648.00	DUNN, VICKY	W/S	2004	\$312.88
BOUDRIAS, HECTOR	TAXL	2003	\$614.86	DUPLESSIE, JANICE	PROP	2004	\$160.44
BOUDRIAS, HECTOR	TAXL	2004	\$680.82	DUPUIS, BERNARD	TAXL	2004	\$10,117.68
BOUDRIAS, HECTOR	PROP	2004	\$635.61	DUPUIS, BERNARD	PROP	2004	\$10,170.91
BOURASSA, RICHARD	W/S	2004	\$648.00	DUPUIS, BERNARD	W/S	2004	\$1,944.00
BOUTIN, JOAN	TAXL	2004	\$1,385.67	FECTEAU, CORY	TAXL	2003	\$814.62
BOUTIN, JOAN	PROP	2004	\$1,561.86	FECTEAU, CORY	TAXL	2004	\$870.26
BOUTIN, JOAN	W/S	2004	\$648.00	FECTEAU, CORY	PROP	2004	\$827.24
BOYER, DENNIS G.	PROP	2004	\$1,459.58	FIRST UNION NATIONAL BANK	PROP	2004	\$2,267.74
BROOKVIEW COOP	W/S	2004	\$7,000.00	FIRST UNION NATIONAL BANK	W/S	2004	\$258.00
BURKE, JEREMY M.	W/S	2004	\$648.00	FLEURY, FREDERICK NORMAN	PROP	2004	\$645.72
CALL, SANDOW	TAXL	2004	\$199.64	FLYNN, MARYANN (FRECHETTE)	PROP	2004	\$1,750.31
CALL, SANDOW	PROP	2004	\$766.56	FLYNN, MARYANN (FRECHETTE)	W/S	2004	\$648.00
CALL, SANDOW	W/S	2004	\$648.00	FOGG, DOUGLAS	W/S	2004	\$648.00
CAR TRUST/ROBINSON, C J	W/S	2004	\$774.00	FOGG, DOUGLAS	TAXL	2003	\$1,717.63
CAR TRUST/ROBINSON, C J	PROP	2004	\$15,352.96	FOGG, DOUGLAS	TAXL	2004	\$2,091.18
CAR TRUST/ROBINSON, C J	TAXL	2003	\$13,757.87	FOGG, DOUGLAS	PROP	2004	\$1,581.03
CAR TRUST/ROBINSON, C J	TAXL	2004	\$15,231.50	FONTAINE, ALBERT	PROP	2004	\$586.70
CARON, RONALD G.	W/S	2004	\$672.00	FONTAINE, ALBERT	W/S	2004	\$598.00
CASS, CHRISTINE	PROP	2004	\$685.89	FORTIN, ANTHONY	W/S	2004	\$324.00
CASS, CHRISTINE	W/S	2004	\$324.00	FORTIN, ANTHONY	PROP	2004	\$1,096.19
CASS, MICHAEL J.	W/S	2004	\$648.00	FOY, DAVID T.	PROP	2004	\$2,625.47

OUTSTANDING TAXES AS OF 2/4/05

Taxpayer Name	TYPE	YEAR	Balance	Taxpayer Name	TYPE	YEAR	Balance
FOY, DAVID T.	W/S	2004	\$258.00	KENNEY, THOMAS W.	PROP	2004	\$57.49
FYSH, EUGENE A.	W/S	2004	\$128.00	KING, JOHN	PROP	2004	\$1,070.53
GAGNON, RISA P.	PROP	2004	\$1,405.99	LABRECQUE, BETHANY A	PROP	2004	\$158.16
GAUDETTE, THOMAS	TAXL	2003	\$1,258.58	LAFLAMME, ROLAND H.	W/S	2004	\$1,295.06
GAUDETTE, THOMAS	TAXL	2004	\$952.02	LAMBERT (DOYON), TRACIE L	PROP	2004	\$154.65
GAUDETTE, THOMAS	W/S	2004	\$648.00	LAMBERT (DOYON), TRACIE L	W/S	2004	\$324.00
GAUDETTE, THOMAS	PROP	2004	\$932.65	LANDERS, DANA	PROP	2004	\$52.49
GEMME, CHARLES	TAXL	2004	\$1,987.34	LANDERS, DANA	W/S	2004	\$324.00
GEMME, CHARLES	PROP	2004	\$1,935.56	LANGLOIS, DONALD	W/S	2004	\$1,744.00
GILCRIS, PEARL	PROP	2004	\$320.22	LANGLOIS, DONALD	PROP	2004	\$342.35
GILCRIS, PEARL	W/S	2004	\$648.00	LANGLOIS, DONALD J JR	W/S	2004	\$648.00
GILCRIS, RONAL (PETE) W.	TAXL	2003	\$615.04	LARSON, MARTIN C	TAXL	2004	\$598.73
GILCRIS, RONAL C.	PROP	2004	\$1,640.05	LARSON, MARTIN C	PROP	2004	\$552.56
GILCRIS, TRACY	PROP	2004	\$277.88	LAVIGNE, LEILA S	W/S	2004	\$324.00
GOULD, JAY	PROP	2004	\$174.80	LEDGER, GREGORY	PROP	2004	\$877.67
GOULET, MARK	W/S	2004	\$129.04	LEDGER, GREGORY	W/S	2004	\$648.00
GRAHAM, WAYNE W.	PROP	2004	\$2,020.74	LEIGHTON, OWEN R.	TAXL	2004	\$1,062.91
GRAY, CANDACE	W/S	2004	\$648.00	LEIGHTON, OWEN R.	PROP	2004	\$657.96
GREEN, EVELYN L.	TAXL	2003	\$848.45	LEIGHTON, OWEN R.	W/S	2004	\$648.00
GREEN, EVELYN L.	TAXL	2004	\$939.72	LOCKE, CHARLES L.	W/S	2004	\$324.00
GREEN, EVELYN L.	PROP	2004	\$897.51	LOYAL ORDER OF MOOSE	PROP	2004	\$9.53
GREEN, FREDERICK I.	TAXL	2003	\$397.48	MACGREGOR, LAURIE	PROP	2004	\$457.98
GREEN, FREDERICK I.	PROP	2004	\$696.29	MACGREGOR, LAURIE	W/S	2004	\$640.00
GREEN, FREDERICK I.	TAXL	2004	\$740.81	MARDIN, STEVEN R	TAXL	2004	\$633.40
GROVETON SPRING/TRUCKING C	TAXL	2003	\$1,513.63	MARDIN, STEVEN R	PROP	2004	\$1,028.47
GROVETON SPRING/TRUCKING C	TAXL	2004	\$1,723.32	MARSHALL, CAROL	TAXL	2003	\$1,311.61
GROVETON SPRING/TRUCKING C	PROP	2004	\$1,376.61	MARSHALL, CAROL	TAXL	2004	\$1,672.92
GROVETON SPRING/TRUCKING C	W/S	2004	\$648.00	MARSHALL, CAROL	PROP	2004	\$1,331.90
GUANGA, JOAN	PROP	2004	\$316.97	MARSHALL, CAROL	W/S	2004	\$516.00
HAAS, SCOTT	PROP	2004	\$1,696.82	MARSHALL, GARY D.	W/S	2004	\$324.00
HALL, ADDISON	TAXL	2003	\$541.02	MARSHALL, JEFFREY M.	W/S	2004	\$648.00
HALL, ADDISON	TAXL	2004	\$585.46	MARSHALL, JULIE A	W/S	2004	\$648.00
HALL, ADDISON	PROP	2004	\$527.01	MARSHALL, STANLEY	PROP	2004	\$19.16
HALL, BLAINE	PROP	2004	\$1,389.64	MARSHALL, STANLEY	W/S	2004	\$648.00
HALL, BLAINE	W/S	2004	\$648.00	MARSHALL, TIMOTHY	TAXL	2003	\$2,236.80
HARTLEN, BARBARA	TAXL	2004	\$455.90	MARSHALL, TIMOTHY	TAXL	2004	\$2,332.67
HARTLEN, BARBARA	PROP	2004	\$1,025.27	MARSHALL, TIMOTHY	PROP	2004	\$2,347.59
HEIBERG, DUSTIN C.	TAXL	2003	\$903.02	MARSHALL, TIMOTHY	W/S	2004	\$258.00
HEIBERG, DUSTIN C.	TAXL	2004	\$952.03	MCCORMACK, KEVIN J	W/S	2004	\$324.00
HEIBERG, DUSTIN C.	PROP	2004	\$1,014.91	MCCORMICK, ROBERT W.	PROP	2004	\$645.92
HERSEY, JOHN R	W/S	2004	\$324.00	MCCORMICK, ROBERT W.	W/S	2004	\$648.00
HODGE, AUTUMN L	PROP	2004	\$1,421.33	MCKENZIE, JOSIE R.	PROP	2004	\$1,606.58
HODGE, AUTUMN L	W/S	2004	\$648.00	MCKENZIE, JOSIE R.	W/S	2004	\$648.00
HOLDEN, JOHN	TAXL	2004	\$857.42	MCLAIN, MAC	PROP	2004	\$540.88
HOLDEN, JOHN	W/S	2004	\$516.00	MCLAUGHLIN, PATRICK	TAXL	2004	\$832.37
HOWARD, CHARLES	W/S	2004	\$258.00	MCLAUGHLIN, PATRICK	PROP	2004	\$788.92
HUNT, ROBERT E.	TAXL	2003	\$282.02	MELLETT, EDWIN	W/S	2004	\$258.00
HUNT, ROBERT E.	TAXL	2004	\$1,563.90	MONAHAN JR, RODNEY J	PROP	2004	\$402.45
HUNT, ROBERT E.	PROP	2004	\$1,063.60	MONTANYE, HOWARD R.	PROP	2004	\$862.98
HUNT, ROBERT E.	W/S	2004	\$648.00	MONTGOMERY, EUGENE P.	W/S	2004	\$648.50
HUNTER, KIM	PROP	2004	\$919.87	NATIONAL CITY HOME LOANS, INC	W/S	2004	\$651.98
HUNTER, KIM	W/S	2004	\$648.00	NEWELL, ANITA (KINGSLEY)	PROP	2004	\$2,018.61
HUNTINGTON, LINDA	W/S	2004	\$257.90	NEWELL, ANITA (KINGSLEY)	W/S	2004	\$648.00
JEWELL, BRADLEY P.	PROP	2004	\$2,331.62	NEWELL, MYRON	W/S	2004	\$353.00
JEWELL, BRADLEY P.	W/S	2004	\$258.00	NEWTON, WAYNE	PROP	2004	\$450.98
JEWELL, JENNIE L.	W/S	2004	\$648.00	NH 616, LLC	PROP	2004	\$1,510.33
JEWELL, JENNIE L.	PROP	2004	\$729.51	NORTHUMBERLAND ASSOCIATES LTD	PROP	2004	\$22,038.79
JOHNSON, DAVID W	W/S	2004	\$1,415.81	NOWAK, MARK E	PROP	2004	\$855.42
KARL, WAYNE R	PROP	2004	\$1,942.03	NOYES, DWIGHT D.	W/S	2004	\$648.00
KEDDY, DEBORAH M.	PROP	2004	\$4,854.46	PALMER, STEVEN M	PROP	2004	\$1,056.70
KEDDY, DEBORAH M.	W/S	2004	\$645.00	PAQUETTE, CHRISTOPHER A	PROP	2004	\$158.12
KEDDY, DONNA C.	W/S	2004	\$648.00	PAQUETTE, CHRISTOPHER A	W/S	2004	\$648.00
KELLOGG, HARVEY R	W/S	2004	\$324.00	PARSONS REALTY COMPANY INC	W/S	2004	\$324.00
KENISON, DONALD G. JR	W/S	2004	\$22.71	PELLETIER, BRUCE	W/S	2004	\$648.00
KENISON, TOBY A	PROP	2004	\$526.14	PELLETIER, BRUCE	PROP	2004	\$6.56
KENNEY, PATRICIA	W/S	2004	\$648.00	PELLETIER, RANDALL D.	TAXL	2004	\$328.92

OUTSTANDING TAXES AS OF 2/4/05

Taxpayer Name	TYPE	YEAR	Balance	Taxpayer Name	TYPE	YEAR	Balance
PELLETIER, RANDALL D.	W/S	2004	\$648.00	SPRAGUE, WILLIAM G.	PROP	2004	\$99.49
PHILLIPS, ALLEN L.	TAXL	2004	\$74.60	ST MARKS	W/S	2004	\$648.00
PHILLIPS, ALLEN L.	PROP	2004	\$22.36	STANFORD, TINA	W/S	2004	\$324.00
PIERCE, OTILLA J.	PROP	2004	\$4,417.31	STANSBURY, KEITH R.	PROP	2004	198.98
PIERCE, OTILLA J.	W/S	2004	\$1,164.00	STATE ST. HOSPITALITY CORP.	PROP	2004	\$2,150.62
POTTER, DAVID	PROP	2004	\$607.15	STEADY, SILANCE G.	PROP	2004	\$1,855.71
POTTER, DAVID	W/S	2004	\$648.00	STEADY, SILANCE G.	W/S	2004	\$258.00
POTTER, III, LINWOOD	TAXL	2004	\$1,249.87	STEVENS, BRIAN	PROP	2004	\$442.25
POTTER, III, LINWOOD	PROP	2004	\$1,258.44	STEVENS, BRIAN	W/S	2004	\$324.00
POTTER, III, LINWOOD	W/S	2004	\$258.00	STIMPSON, CONRAD A	W/S	2004	\$324.00
POTTER, RANDY R.	PROP	2004	\$1,066.28	STINSON, BENJAMIN R.	PROP	2004	\$874.54
POTTER, RANDY R.	W/S	2004	\$129.00	STINSON, BENJAMIN R.	W/S	2004	\$648.00
RAINBOW CONNECTION LLC	PROP	2004	\$34,680.32	STINSON, COREY A	PROP	2004	\$1,858.90
RAMSDELL, RICHARD	PROP	2004	\$1,794.08	STINSON, COREY A	W/S	2004	\$648.00
REED, MARGARET	PROP	2004	\$637.31	STONE, SEATON	W/S	2004	\$304.00
REID SR IRREVOCABLE TRUST, H/	TAXL	2004	\$451.00	STRATTON, JEFFREY P	W/S	2004	\$648.00
REID SR IRREVOCABLE TRUST, H/	PROP	2004	\$967.78	STUART, JAY	PROP	2004	\$983.76
REYNOLDS, BRIAN K.	PROP	2004	\$953.30	STYLES, DAEGAN	W/S	2004	\$258.00
REYNOLDS, BRIAN K.	W/S	2004	\$648.00	SULESKI, LISA G.	TAXL	2003	\$796.32
REYNOLDS, DANIEL	PROP	2004	\$1,507.85	SULESKI, LISA G.	TAXL	2004	\$1,279.74
REYNOLDS, MICHAEL	PROP	2004	\$939.04	SULESKI, LISA G.	PROP	2004	\$776.14
REYNOLDS, TOBY	TAXL	2003	\$359.77	SULESKI, LISA G.	W/S	2004	\$648.00
REYNOLDS, TOBY	TAXL	2004	\$481.90	SWIFT, MILLARD	W/S	2004	\$972.00
REYNOLDS, TOBY	PROP	2004	\$434.39	TIPPITT, GLEN E.	TAXL	2004	\$706.07
REYNOLDS, TRACY	PROP	2004	\$402.20	TIPPITT, GLEN E.	PROP	2004	\$661.16
RICH, MARY-FRAN	PROP	2004	\$1,779.06	TIPPITT, GLEN E.	W/S	2004	\$648.00
RICH, MARY-FRAN	W/S	2004	\$648.00	TISDALE, DOUGLAS	PROP	2004	\$1,014.05
RIENDEAU, MONA	PROP	2004	\$607.37	TISDALE, DOUGLAS	W/S	2004	\$648.00
RIVERS, LEORA	TAXL	2003	\$295.83	TREAMER, WALTER W.	W/S	2004	\$648.00
RIVERS, LEORA	TAXL	2004	\$349.29	TYLER, ARLAND	W/S	2004	\$258.00
RIVERS, LEORA	PROP	2004	\$300.24	TYLER, JIMMY	TAXL	2004	\$2,265.81
ROBINSON, MARCIA	PROP	2004	\$1,095.39	TYLER, JIMMY	PROP	2004	\$2,239.00
ROBINSON, MARCIA	W/S	2004	\$648.00	WEBSTER, RICHARD J.	W/S	2004	\$93.87
ROBINSON, MICHAEL J	TAXL	2004	\$542.25	WEST, JAMES	TAXL	2004	\$44.53
ROBINSON, MICHAEL J	PROP	2004	\$945.42	WEST, JAMES	PROP	2004	\$2,353.98
RUSSELL, KELLY G.	W/S	2004	\$648.00	WEST, JAMES	W/S	2004	\$648.00
SAVAGE, FRANK H.	PROP	2004	\$68.89	WHITE, TERRENCE	PROP	2004	\$967.78
SAWYER, HOLLIS H.	W/S	2004	\$258.00	WHITE, TERRENCE	W/S	2004	\$258.00
SHANNON, ERIN M	W/S	2004	\$573.00	WHITNEY, ALAN	PROP	2004	\$1,485.21
SHANNON, ERIN M	PROP	2004	\$249.96	WHITNEY, ALAN	W/S	2004	\$648.00
SHANNON, FRED	PROP	2004	\$814.47	WHITTUM, PATRICK C	PROP	2004	\$456.74
SHANNON, FRED	W/S	2004	\$648.00	WHITTUM, PATRICK C	W/S	2004	\$648.00
SHANNON, KATHY ANN	W/S	2004	\$648.00	WOODWARD, TIMOTHY	PROP	2004	\$3,444.52
SHANNON, KATHY ANN	PROP	2004	\$632.78	WOODWARD, TIMOTHY	W/S	2004	\$6,328.00
SIMINO, SHEILA	W/S	2004	\$324.00	WRIGHT, DAVID	PROP	2004	\$798.50
SLOCUM, PHILIP H.	W/S	2004	\$258.00	WRIGHT, TAMMY M	PROP	2004	\$325.79
SLOCUM, PHILIP H.	PROP	2004	\$741.01	YOUNG, DANIEL W	PROP	2004	\$3.76
SPENCER, DAVID L	PROP	2004	\$1,886.09	YOUNG, DANIEL W	W/S	2004	\$258.00

TAXL 2003 ARE THE TAXES OF 2002

TAXL 2004 ARE THE TAXES OF 2003

TAXL = TAX LIEN

PROP = PROPERTY TAXES

W/S = WATER / SEWER

2004 WATER/SEWER WILL BE SHUT OFF IN MAY IF PAYMENT ARRANGEMENT NOT MADE

OUTSTANDING 2004 TAXES WILL GO TO LIEN FRIDAY JUNE 17 AT 11:00AM.

TOWN CLERK'S REPORT:
VITAL STATISTICS - REGISTERED FOR THE YEAR-END DECEMBER 31, 2004

Marriages Registered

<u>Date</u>	<u>Groom & Bride</u>	<u>Place of Marriage</u>
1/24/2004	Kevin & Ryan Jordan	Northumberland
1/28/2004	Jessie & Michal Caron	Lancaster
2/28/2004	Alastair & Lee Dunn	Northumberland
5/15/2004	Timothy & Chastity Haycock	Farmington
5/22/2004	Scott & Laura Gibney	Northumberland
6/19/2004	Scott & Sarah Haas	Lancaster
7/10/2004	Steven & Brenda Foster	Errol
7/25/2004	Daniel & Jennifer Gries	Northumberland
9/4/2004	Matthew & Megan Hayward	Lancaster
9/4/2004	Stephen & Stacey Hodge	Lancaster
10/9/2004	Florien & Jillian Defosse	Northumberland
11/27/2004	Harold & Sandra Gray	Northumberland

Deaths Registered

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>
1/5/2004	Anita Forrest	West Stewartstown
1/10/2004	Jessie McBride	Lancaster
1/16/2004	Aleta Hurlbutt	Lancaster
1/20/2004	Susan Hawkins	Northumberland
4/21/2004	Warren Tippitt	Whitefield
4/24/2004	Charles Manchester	Lancaster
5/18/2004	Doreen Smith	Lebanon
7/22/2004	Pauline St. Onge	Lancaster
8/4/2004	Robert Gonyer	Lancaster
8/18/2004	Sandra Newton	Lebanon
9/8/2004	Gerson Kegeles	Lancaster
10/3/2004	Arline Sanborn	Lebanon
10/14/2004	Evangeline Sullivan	Northumberland
11/14/2004	Ellen Curtis	Colebrook
11/6/2004	George Ververis	Lancaster
11/9/2004	Camille Fregeau	Lancaster
12/2/2004	Violet Burt	Lancaster
12/17/2004	Rodney Irving	Lebanon
12/31/2004	George Langley	West Stewartstown

Births Registered

<u>Date</u>	<u>Name</u>	<u>Parents</u>
1/1/2004	Nicholas Heath Owen	Owen & Carol Shannon
2/17/2004	Kassidy Grace Whiting	Leonard & Crystal Whiting
5/21/2004	Emily Madison Schafermeyer	Andrew & Adrienne Schafermeyer
7/21/2004	Jacob Aaron Cookson	Wesley & Christina Cookson
8/2/2004	Jennifer Lauren Woodward	Randy & Alisa Woodward
9/8/2004	Nolan Joe McMann	Justin & Nicole McMann
9/25/2004	Aidan Daniel Walther	Nathaniel & Stephanie Walther
11/10/2004	Corbin Jason Frenette	Jason & Christine Frenette
11/16/2004	Brookelyn Marie Fleury	Frederick & Shelly Fleury
12/14/2004	Madison Dolores Christine Ash	Ronald & Denise Ash

*Per the State of NH, do to the privacy act, we are not allowed to list births with no father stated, or if the parents are not married.

Town Clerk and Tax Collector Annual Report

Newsworthy registration issues:

911 address changes - Town Clerk's office needs the yellow address change card brought back to the office in order to update your address

Renewals by mail---Update on renewal registrations by mail. As you may have heard starting September 2003 the Town Clerk's Office was able to renew registrations via the mail, the turnout has been great. For those who have not tried it, it really works. (No waiting in line).

To renew by mail

- 1 Send the notice that is sent to you
- 2 a self-addressed-stamped envelop for return of your registration
- 3 and appropriate fees NO CASH PLEASE.

The Town Clerk's Office is still allowed to renew Construction Equipment Plates, if the registration is currently in the State system. If you need new construction equipment plates you will need to come to the town office to do part of your registration and then forward along your paperwork to Concord.

There have been no changes to Title Exempted Vehicles. The law requires that, in addition to a bill of sale, a person registering a 1990 Model Year vehicle (or older) for the first time must present additional documentation on the vehicle.

For vehicles affected by the new law, the owner must present one of the following additional documents:

- a. A previously issued New Hampshire Registration (a photocopy is acceptable)
- b. A valid Title (a photocopy is acceptable) or
- c. A completed "Verification of Vehicle Identification" form which can be obtained free of charge from the Town Office.

Additional benefits to being an "On-Line" location: we are able to issue vanity plates and (for a fee) we can issue replacement registrations for lost or stolen registrations. We are also able to issue replacement sets of plates and replacement lost or stolen trailer plates.

We regret that we cannot give out the amount it will cost to register newly acquired vehicles over the phone. The reason for this policy is that a thorough review of your bill of sale and/or title documents is necessary to determine how much it will cost to register the vehicle. Trial and error has shown that trying to obtain this very specific and detailed information over the phone simply doesn't work.

Conversely, if you need to know approximately how much a newly acquired vehicle will cost to register, you can fax us the following documents: Our fax number is 603 636-6098 attentions Kathleen Cassidy.

- 1) your title or bill of sale
- 2) a copy of your previously issued registration (for vehicles from which you wish to transfer plates)
- 3) your date of birth

If you are transferring plates we need your current registration the Town Clerk's copy does not meet the states requirements.

For newly purchased vehicles. Please check your title application before you sign it. Applications processed by a dealer or a bank cannot be corrected in the Town Clerk's office they must be corrected with the dealer or bank.

Dogs Dogs Dogs Dogs

There were 465 dogs licensed in 2004. **DOG LICENSES EXPIRE ON 4/30 OF EVERY YEAR. There are still several dogs not licensed...**

Please, try to remember to register your dog on time! There is a minimum of a \$25.00 fine for failure to register on time.

Fees	Puppies (3-7 months)/spayed / neutered	\$6.50
	Male / Female	\$9.00
	Owner over 65	\$2.00

Again, if it is helpful to you, you can register your dog through the mail. To register your dog by mail:
IMPORTANT: Review the license to make sure your pets' rabies vaccination is up-to-date

If the rabies shot it is current, send:

- 1) your old license
- 2) a check made to Town of Northumberland **NO CASH PLEASE.**
- 3) a self-addressed-stamped envelop for return of your new license. We will mail your dog tags to you.

In Tax Collector News

When paying your tax bill via the mail please include a self-addressed-stamped envelop for a return receipt.

The selectmen have said yes to new assessing software. As some of you are aware the values produced from the current assessing software have not been accurate. This is a quick summery as to how the chain of information flows. Assessors update the assessing software, a MS1 report is sent to the state, the tax rate is given to town by the state, the tax office merges assessing values into tax software, the tax office is given a confirmation amount from Department of Revenue, the taxes committed need to match the Department of Revenue confirmation amount in order to send out tax bills. The Tax office does not change valuations of property.

In terms of professional development, the year 2004 was an exciting one. As Northumberland Town Clerk/Tax Collector, I completed my fourth year of the four-year state certification program. I graduated from the Town Clerk portion of this program. I graduated from the Tax Collector portion of the program last year. This program requires a commitment of one hundred sixty hours of classroom instruction in various laws that pertain to the duties of Town Clerk and Tax Collector and testing at the end of the week. I am now a Certified Town Clerk / Tax Collector.

As always, it is my pleasure to serve the residents of Northumberland and beyond. I hope the information contained in this report is helpful to you!

Respectfully submitted,

KATHLEEN MACKILLOP CASSADY
TOWN CLERK/TAX COLLECTOR

Town Clerk / Tax Collector Office Hours

Monday through Wednesday

8:30 AM to 12:00 (closed from 12:00— 1:00 PM) 1:00 PM to 4:00 PM

Thursday

8:30 AM to 12:00 (closed from 12:00— 1:00 PM) 1:00 PM to 6:00 PM

Friday

8:30 AM to 12:00

Address 3 State Street, Groveton, NH 03582

Phone: 603 636-1450

Fax: 603 636-6098

Email: northumberlandtctc@yahoo.com

Important dates for the Town office for 2005

03/8 & 3/9/05	Town Meeting/Election & Day After Town Clerk/Tax Collector office closed
4/7/05	Rabies clinic at the Town Garage
05/30/2005	Memorial Day <u>All</u> Town offices closed
07/04/2005	Independence Day <u>All</u> Town offices closed
6/17/2005	Lien date for 2004 taxes Town Clerk & Tax Collector office will close at 11:00am
7/22/2005	Deeding date for 2003 lien Town Clerk & Tax Collector office will close at 11:00am
08/15-08/19	NHTCA/NHCTCA Joint certification Program
09/05/2005	Labor Day <u>All</u> Town offices closed
9/7-9/9/05	Town Clerk at Town Clerk Convention Deputy will be in
10/5-10/7	Town Clerk at Tax Collector Convention Deputy will be in
11/24& 25/2005	Thanksgiving Day & Day after <u>All</u> Town offices closed
12/23/2005	Town Clerk/Tax Collector office closed, All other office close at noon
12/26/2005	Day after Christmas <u>All</u> Town offices closed

Tax Collector's Report

YEAR ended 2004

MS-61

Debits: Uncollected Taxes Beginning of Year	Levy for Year of this Report	Prior Levies
Property Taxes		619613.92
Land Use Change		0
Yield Taxes		0
Utilities Water/Sewer		236.36
other charges		109432.77

Taxes Committed This Year

Property Taxes	#3110	3,482,008.40	107.00
Land Use Change	#3120	16,056.00	0.00
Yield Taxes	#3185	7,327.86	0.00
Utilities Water/Sewer	#3189	660,517.63	0.00
Land Use Adjustment		0.00	0.00
OTHER CHARGES		54.42	2,864.54

Overpayment

Property Taxes Overpayment		14,308.27	1784.74
Land Use Change		0.00	0.00
Yield Taxes		0.00	0.00
Utilities Water/Sewer		1.57	580.00
Yield Taxes Interest		0.00	0.00
Interest		2,859.62	19,476.89
other charges		0.00	0.00
costs before lien		0.00	2,863.50
Interest Collect on Delinquent Tax #3190		0.00	0.00
Interest Collected Water/Sewer #3190		0.00	0.00

Total Debits

\$4,183,133.77

\$756,959.72

Credits: Remitted to Treasurer	Levy for Year of this Report	Prior Levies
Property Taxes	3,016,954.86	494,714.67
Land Use Change	16,056.00	0.00
Yield Taxes	6,436.99	236.36
Utilities Water/Sewer	543,085.22	98,240.63
Interest - Property	2,858.46	8,903.07
Conversion to Lien	0.00	149,992.74
other charges	54.42	1,674.77
tax lien costs	0.00	0.00

Abatements Made:

Property Taxes	144,934.35	2,737.48
Yield Taxes	0.00	0.00
Utilities Water/Sewer	3,756.00	460.00
Land Use Adjustment	0.00	0.00
Current Levy Deeded	59.00	0.00

Uncollected Taxes-End of Year #1080

Property Taxes	334,369.62	0.00
Yield Taxes	890.87	0.00
Utilities Water/Sewer	113,677.98	0.00

Total Credits

\$4,183,133.77

\$756,959.72

Debits	Last Year's Levy	Prior Levies	2001
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	81367.29	37492.66
Liens Executed During Fiscal Year	149,992.74	0	0
Interest & Costs Collected (After Lien Execution)	1,656.38	9,539.16	11,765.01
Total Debits	\$151,649.12	\$90,906.45	\$49,257.67

Remitted To Treasurer	Levy for Year of This Report	Prior Levies	2001
Redemptions	29,744.76	\$44,929.90	35,050.87
Interest & Costs Collected (After Lien Execution) #3190	1,653.69	\$9,973.26	12,452.96
Tax Lien Costs	0.00	\$0.00	0.00
Abatements of Unredeemed Taxes	41,241.74	\$1,160.36	1,492.70
Liens Deeded to Municipality	121.37	\$198.97	261.14
Unredeemed Liens Balance End of Year #1110	78,887.56	\$34,643.96	0.00
Total Credits	\$151,649.12	\$90,906.45	\$49,257.67

Town Clerk's Financial Report For the Year Ending December 31, 2004

	Received	Remitted
Auto Permits	\$338,415.04	\$338,415.04
Title Applications (690)	\$1,380.00	\$1,380.00
Municipal Agent Fees (3113)	\$7,782.50	\$7,782.50
Dog License/Penalties	\$3,416.00	\$3,416.00
Vital Records (State Portion Included)	\$1,168.00	\$1,168.00
Other Fees	\$464.05	\$464.05
UCC Filings/Search/Term	\$1,323.00	\$1,323.00
Totals	\$353,948.59	\$353,948.59

Respectfully Submitted

Kathleen MacKillop Cassady, Town Clerk/Tax Collector

2005 Calendar of Municipal Dates

ELECTION OF TOWN AND SCHOOL OFFICIALS:

Tuesday, March 8, 2005 10:00 A.M. to 6:00 P.M. at Ryan Memorial Gymnasium

ANNUAL TOWN BUSINESS MEETING:

Tuesday, March 8, 2005 7:00 P.M. Ryan Memorial Gymnasium

ANNUAL SCHOOL DISTRICT BUSINESS MEETING:

Tuesday, March 15, 2005 6:00 P.M. Ryan Memorial Gymnasium

ANNUAL GROVETON VILLAGE PRECINCT BUSINESS MEETING & ELECTION OF OFFICIALS:

March 1, 2005, Ryan Memorial Gymnasium 7:00 P.M.

AMBULANCE CORPS:

First Wednesday of each month

GROVETON EXPLORERS (Ages 14-21)

Third Wednesday of the month.

CONSERVATION COMMISSION & FOREST MANAGEMENT COMMITTEE:

As called by their respective chairperson

FIRE DEPARTMENT:

First Monday of each month at 6:00 p.m. at the Groveton Fire Station unless otherwise scheduled by the Fire Chief

GROVETON SCHOOL BOARD MEETING:

Third Thursday of each month at 6:00 P.M. at Groveton High School library or as posted

LIBRARY TRUSTEES MEETING:

Six times per year as called by their respective chairperson

PLANNING BOARD:

First Wednesday of the month at 7:00 P.M. at Groveton Town Office

SELECTMEN'S MEETING:

Second & Fourth Monday of each month at 6:30 P.M. at the Public Library or as posted

SUPERVISORS OF THE CHECKLIST:

As published preceding each election at Groveton Town Office

ZONING BOARD OF ADJUSTMENT:

The third Tuesday of the month at 7:00 P.M. as called by the chairperson

MUNICIPAL HOLIDAYS

New Year's Day	December 31, 2004
Memorial Day	May 30, 2005
Independence Day	July 4, 2005
Labor Day	September 5, 2005
Thanksgiving Day	November 24 & 25, 2005
Christmas Day	December 26, 2005

Important Dates to Remember - Required Permits & Fees

Application for Current Use Assessment Exemptions: Are available at the Selectmen's Office. Must be filed on or before April 15, 2005.

Property Tax Abatement: For tax year 2004, an appeal must be made in writing to the Board of Selectmen by March 1, 2005.

Warrant Articles by Petition: Must be submitted to the Selectmen the 5th Tuesday before Town Meeting

Tax Exemptions: See informational Page listed in Table of Contents

Rabies Clinic for Dogs and Cats: April 7, 2005*, 5:00 - 7:00 PM Town Garage, Brown Road. Dog Licenses will be available at this clinic. Requirements for license are current rabies certificate and spayed or neutered certificate.

Dog Registrations: On or before April 30, 2005 (RSA 466:1)

Male or Female	\$9.00
Puppy Rate	\$6.50
Neutered or spayed	\$6.50
Special fee for Elderly Residents	\$2.00

****Dogs not licensed by April 30, 2005, will be subject to Civil Forfeiture of \$25.00 and penalties of \$1.00 per month late charge. Newly acquired dogs - 3 months of age. Pursuant to RSA 436:102- a veterinarian will notify the Town of the issuance of a Rabies Certificate. The Town, pursuant to RSA 466:1-b, will notify the owner of that dog to license it within a timely manner or be subjected to a civil forfeiture of \$25.00 (RSA 466:13).**

Property Taxes Due: July 1, 2005 and December 1, 2005

Water and Sewer Fees Due: July 1, 2005 and December 1, 2005

Transfer Station Pass (Dump): Expires March 31, 2005

Amusement Devices License: \$15.00 - Application to Board of Selectmen

Building Permit: \$10.00 - Application to Board of Selectmen

Junk Yard License: \$25.00 Application to Board of Selectmen

Special Exception & Variance per Zoning Ordinance: Application to Zoning Board of Adjustment

Raffle Permit: Apply at Town Office

Subdivision Regulation: Application to Planning Board - Required actual cost

Voter Checklist: \$25.00

Zoning Ordinance: \$4.00

Transfer Station Pass/Residential Dump Sticker: \$5.00

Business, Non-Resident Contractor and Commercial Hauler Permit: \$100.00

Demolition Debris Disposal (Per Cubic Yard): \$22.50

Mattress/Box Spring Disposal: \$12.50 each \$20.00 set Twin/Full
\$15.00 ea/\$25.00 set Queen
\$20.00 each King

Refrigerator or Freezer Disposal: \$15.00

Roofing Disposal (Per Square): \$8.50

Gravel Permit: \$100.00 Paid to the State of NH

Tires: 13"-16" diameter \$3.00 each

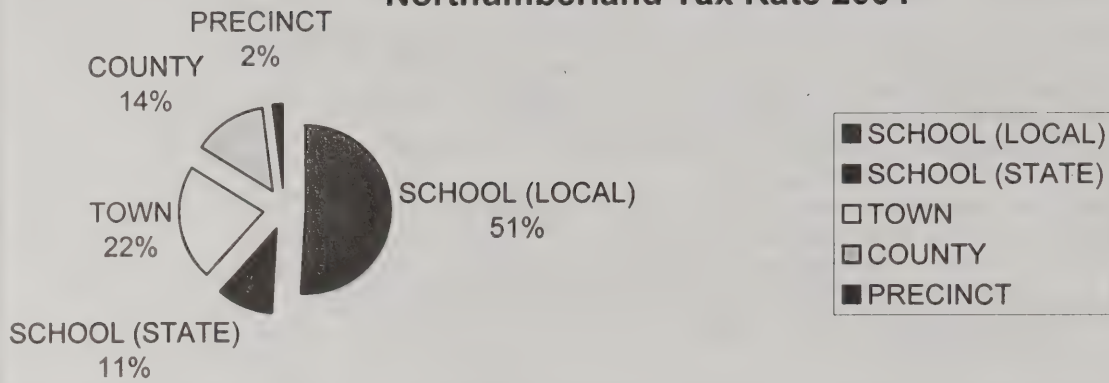
Heavy Truck: \$10.00 each

Heavy Equipment \$20.00 each

***Date is subject to change watch for advertising.**

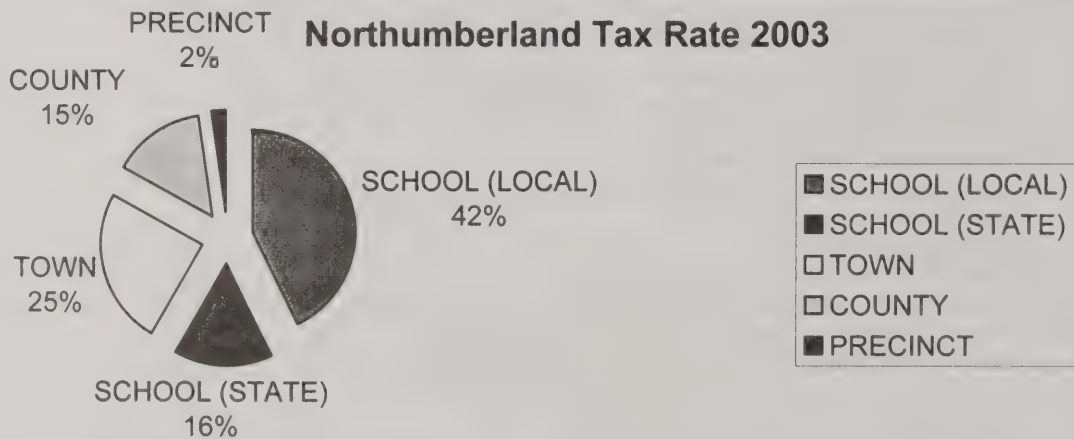
As of January 1, 2005 Fees are Subject to Change

Northumberland Tax Rate 2004



	2004	2003	2002	2001	2000	1999	1998	1997
SCHOOL (LOCAL)	\$16.21	\$12.35	\$9.84	\$ 8.45	\$ 6.30	\$ 7.42	\$ 25.60	\$ 26.77
SCHOOL (STATE)	\$3.51	\$4.56	\$4.83	\$ 5.37	\$ 11.44	\$ 11.63		
TOWN	\$7.11	\$7.11	\$7.48	\$ 5.27	\$ 7.90	\$ 7.91	\$ 7.92	\$ 7.92
COUNTY	\$4.45	\$4.26	\$3.90	\$ 3.16	\$ 4.75	\$ 5.24	\$ 6.14	\$ 5.31
PRECINCT	\$ 0.66	\$ 0.64	\$ 0.73	\$ 0.60	\$ 0.43	\$ 0.44	\$ 0.45	\$ 0.56
TOTALS	\$ 31.94	\$ 28.92	\$ 26.78	\$ 22.85	\$ 30.82	\$ 32.64	\$ 40.11	\$ 40.56

Northumberland Tax Rate 2003



TRANSMITTAL AND COMMENTARY LETTER

To the Board of Selectmen,
Northumberland, New Hampshire:

In planning and performing our audit of the financial statements of the Town of Northumberland, New Hampshire, for the year ended December 31, 2003, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated May 21, 2004, on the Town's financial statements. These remarks are being made in the hope that they will improve existing procedures and are not intended to criticize Town personnel.

1. *Restricted Funds*

As identified last year, the Town has numerous specially-designated funds that have remained dormant in recent years, such as:

General Fund transfer station CD	\$ 15,919
CDBG Housing checking account	32,425
Cemetery funds (accumulated income held by Trustees of Trust Funds)	<u>57,558</u>
	<u>\$105,902</u>

To the extent these funds are restricted, the Town should consider using them for the purposes intended. For example, the accumulated cemetery income could be used annually to offset the cost of mowing and maintenance in the Town's cemeteries, avoiding the use of tax dollars for that purpose.

It is not clear what restrictions, if any, still exist with respect to the other two funds listed above. If they are unrestricted, perhaps they should be closed and transferred to general operating funds.

2. *Property Management*

The Town was unable to identify the owners of five properties, failed to account for voided abatements, listed property bought back by a taxpayer as town exempt property on the Town property list, and failed to document accumulated costs associated with tax-deeded property.

We recommend the Town establish procedures internally that address review of property management records and documentation of costs associated with tax-deeded property.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Dineen & Howe, PLLC

May 21, 2004



INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen,
Northumberland, New Hampshire

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Northumberland, New Hampshire, as of December 31, 2003, and for the year then ended, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As is the practice with many New Hampshire municipalities, the Town of Northumberland has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by accounting principles generally accepted in the United States, is not included in the financial report.

As explained in Note 8, the Water and Sewer Funds are reported as Special Revenue Funds, whereas accounting principles generally accepted in the United States require that they be reported as Enterprise Funds.

In our opinion, except for the effect on the financial statements of the omission described in the third paragraph and except as noted in the fourth paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Northumberland as of December 31, 2003, and the results of its operations and cash flows of its similar trust fund types for the year then ended in conformity with accounting principles generally accepted in the United States. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town of Northumberland as of December 31, 2003, and the results of operations of such funds and the cash flows of nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States.

Board of Selectmen
Town of Northumberland

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Northumberland. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining, and individual fund financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

Dinen & Pave, PLLC

May 21, 2004



State Street, looking East, Groveton, N. H.

3951-PUBLISHED BY SAWYER & BEAN, GROVETON, N. H.

TOWN OF NORTHUMBERLAND
Northumberland, New Hampshire
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2003

	Governmental Fund Types		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
ASSETS			
Cash and cash equivalents	\$ 497,829	\$ 436,175	\$ -
Investments	24,465	248,703	17,092
Taxes receivable	619,850	-	-
Tax liens receivable	118,860	-	-
Accounts receivable	245,604	109,433	-
Due from other governments	-	-	-
Due from other funds	-	288,515	-
Tax deeded property	-	-	-
Amount to be provided for retirement of debt and other obligations	-	-	-
Total assets	<u>\$ 1,506,608</u>	<u>\$ 1,082,826</u>	<u>\$ 17,092</u>
LIABILITIES AND FUND EQUITY			
<i>Liabilities</i>			
Tax anticipation notes payable	\$ -	\$ -	\$ -
Accounts and warrants payable	112,278	8,015	-
Deferred revenue	22,013	-	-
Due to Northumberland School District	735,750	-	-
Due to Groveton Precinct	-	-	-
Due to other funds	147,513	138,802	-
Deferred revenue and refundable advances	-	125,832	-
General obligation bonds payable	-	-	-
Landfill closure liability	-	-	-
Total liabilities	<u>1,017,554</u>	<u>272,649</u>	<u>-</u>
<i>Fund Equity</i>			
Reserved for encumbrances	-	-	-
Reserved for endowments	-	-	-
Reserved for tax deeded property	-	-	-
Designated for capital acquisition	-	-	17,092
Designated for specific purposes	-	-	-
Designated by trust instruments	-	194,338	-
Undesignated fund balance	489,054	615,839	-
Total fund equity	<u>489,054</u>	<u>810,177</u>	<u>17,092</u>
Total liabilities and fund equity	<u>\$ 1,506,608</u>	<u>\$ 1,082,826</u>	<u>\$ 17,092</u>

<u>Fiduciary Fund Types</u>	<u>Account Group</u>	<u>Total</u>
<u>Trust and Agency</u>	<u>General Long-term Debt</u>	<u>(Memorandum Only)</u>
\$ -	\$ -	\$ 934,004
611,995	-	902,255
-	-	619,850
-	-	118,860
-	-	355,037
-	-	-
-	-	288,515
-	-	-
-	2,143,903	2,143,903
<u>\$ 611,995</u>	<u>\$ 2,143,903</u>	<u>\$ 5,362,424</u>
\$ -	\$ -	\$ -
-	-	120,293
-	-	22,013
184,269	-	920,019
12,136	-	12,136
2,200	-	288,515
-	-	125,832
-	1,663,903	1,663,903
-	480,000	480,000
<u>198,605</u>	<u>2,143,903</u>	<u>3,632,711</u>
-	-	-
59,806	-	59,806
-	-	-
294,755	-	311,847
-	-	-
58,829	-	253,167
-	-	1,104,893
<u>413,390</u>	<u>-</u>	<u>1,729,713</u>
<u>\$ 611,995</u>	<u>\$ 2,143,903</u>	<u>\$ 5,362,424</u>

See accompanying notes.

TREASURER'S RECONCILIATION OF CASH

BALANCE (BEGINNING OF YEAR 2004)	\$540,891.62
RECEIPTS (01-01-2004 TO 12-31-04)	\$5,985,289.32
PAYMENTS (01-01-04 TO 12-31-04)	\$5,570,680.08
BALANCE (END OF YEAR 2004)	\$955,500.86

BALANCE IN BANKS

GENERAL CHECKING ACCOUNT	\$651,171.58
REGULAR WATER ACCOUNT	\$393,191.25
REGULAR SEWER ACCOUNT	\$363,740.38
GROVETON HOUSING ASSISTANCE RECOVERY ACCOUNT	\$32,572.65
FORREST MAINTENANCE ACCOUNT	\$68,724.63
REGULAR CERTIFICATE OF DEPOSIT	\$ 8,595.17
TRANSFER STATION BOND CERTIFICATE OF DEPOSIT	\$16,007.31
PAYROLL ACCOUNT	\$13,865.27
WATER FUND PROJECT ACCOUNT	\$17,261.42
REVOLVING RECREATION DEPARTMENT FUND	\$8,834.02
SECONDARY SEWER ACCOUNT	\$1,167.46
SECONDARY WATER ACCOUNT	\$.50
COMMUNITY BLOCK DEVELOPMENT GRANT	\$.56

RESPECTFULLY SUBMITTED,

MELODY BARNEY, TREASURER

Trust Fund Report
31-Dec-04

<u>Trust Fund</u>	<u>Principal</u>			<u>Income</u>		
	<u>Balance 1/1/04</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Bal. 12/31/04</u>	<u>Income</u>	<u>Expended</u>
Cemetery	\$ 68,024.92	\$ 2,250.00	\$ -	\$ 70,274.92	\$ 41,838.77	\$ 3,421.46
Library Trust (Mathews)	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00	\$ 1,271.01	\$ 69.74
School Bldg Maintenance	\$ 35,057.00	\$ 9,857.00	\$ -	\$ 44,914.00	\$ 1,450.57	\$ 642.90
Northumberland Schol Hdcp	\$ 73,000.00	\$ -	\$ -	\$ 73,000.00	\$ 59,420.65	\$ 1,664.34
Ambulance	\$ 13,491.42			\$ 13,491.42	\$ 7,904.54	\$ 235.58
Fire Truck	\$ 12,000.00	\$ 5,000.00		\$ 17,000.00	\$ 136.33	\$ 208.84
Swimming Pool	\$ 246,182.00	\$ -	\$ 246,182.00	\$ -	\$ 6,757.00	\$ 844.29
Retirement	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 1,165.71	\$ 25.58
Landfill	\$ 1,661.71	\$ -	\$ -	\$ 1,661.71	\$ 849.28	\$ 24.62
Cruiser	\$ 15,743.00	\$ -	\$ 15,743.00	\$ -		\$ 55.00
Voc-Ed Equip	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	\$ 1,994.99	\$ 72.68
Concession Stand	\$ 7,114.45	\$ -	\$ -	\$ 7,114.45	\$ 231.66	\$ 62.21
School District Building Fund	\$ 12,375.00	\$ 17,625.00	\$ -	\$ 30,000.00	\$ 51.40	\$ 319.41
Brooklyn Street Bridge Fund	\$ -	\$ 85,000.00		\$ 85,000.00	\$ -	\$ -
Forestry Maintenance Fund	\$ 72,404.79	\$ 47,286.55		\$ 119,691.34	\$ 4,364.90	\$ 835.46
					\$ 4,364.90	\$ 1,121.99
					\$ 835.46	\$ 4,078.37

Northumberland Police Department

On behalf of the Police Department, I would like to thank the Citizens of Northumberland for their continued support during the past year. With the new 911 numbering system in place, I am asking that all homeowners that have not done so, please get their new numbers on their homes and/or mail boxes, or in a readily visible location so that we may find you easier when we respond to your requests for assistance.

The Police Department has been continuing with its safety programs for the schools and other activities in the community. The Seat Belt Challenge was again held at the Groveton High School, sending its team to the State Finals held in Concord, NH with us bringing back the State Championship and a new State Record.

The Police Department has under gone some changes again, with the leaving of some officers and the hiring of new ones. I would like to take this time to thank Sgt. Marcel Platt with his assistance in setting up the new computer system at the Police Department, which was acquired with the aid of grants through the State and Federal Government. The Department is continuing to look for more grants and/or funds that may be available, so that we can continue the march into the future without over burdening the taxpayers of the town.

The activity was as follows:

Accidents:	83	Burglaries:	6**
DWI arrests:	6	Motor veh. stops:	510
Alarms:	42	Bad Checks collected:	\$1455.15
Juveniles:	132	Stolen Vehicles:	1*
Animal Complaints:	96	Calls to the Office:	3552
Minors in Possession (Alcohol):	14	Thefts:	37
Minors in Possession (Tobacco):	8	Criminal Mischief:	29
Assaults	19	Unsecured Buildings:	100
O.H.R.V.:	30	Summons Issued: OHRV	17
Assistance to Motorist:	141	Domestics:	17
Parking Tickets:	40	Arrests:	81
Assist to other Depts:	249		

** 3 cleared by arrest

* Recovered and suspect convicted

Respectfully Submitted:
Lloyd W. Tippitt – Chief of Police

Library Financial Report

Town Appropriation	\$66,231.00
Staff Salaries	\$43,951.00

Revenues

Portion of Appropriation for Expenses	\$22,280.00
Copier Fees, Book Fines, Sales,	
Interest on Checking Account	\$361.38
Reference	\$1265.14
CD Interest	\$4352.83
Total Revenue	\$28,259.35

Expenses

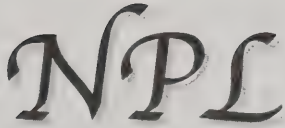
Books, Magazines, and Videos	\$6056.83
Reference Materials	\$4890.57
Computer Supplies	\$867.55
Dues and Conferences	\$940.60
Janitorial Supplies	\$445.32
Library/Office Supplies	\$1733.52
Summer Reading Program	\$419.74
Insurance/Miscellaneous	\$1038.50
Telephone/Internet	\$1746.72
Fuel	\$2394.15
Building Maintenance	\$4451.98
Electricity	\$1627.61
Office Furniture	\$67.00
Total Expenses	\$26,613.76

Balance in Checking Account Dec. 31, 2003	\$1469.21
Balance in Checking Account Dec. 31, 2004	\$1800.55

Certificates of Deposits

Irving Dice: Siwooganock Bank	\$100,000.00
Berlin City Bank	\$40,802.00
New Hampshire Investment Pool	\$53,630.91

D.C. Matthews: See Town Trusts



Northumberland Public Library Mission Statement adopted 2004:

The mission of the Northumberland Public Library is to provide access to informational, educational, cultural and recreational library materials and services in a variety of formats and technologies; to be responsive to the public library needs of the community; and to uphold the public's freedom of access to information.

Changes seen at Northumberland Public Library in 2004.

Mary Foster, a retired Librarian who held the position of part-time Assistant Librarian for one+ years, re-retired. In February, Dawn Lovell was hired as a part-time Library Assistant for 20 hours per week. In January 2004, Gina Hamilton filled the vacancy left from Sharon Davis' resignation received November 2003.

Judith Hildreth, Library Director, attended two courses presented by the NH State Library in 2004. "Research questions and answers", and "Budgeting for the small public library". Both courses were very informative and useful. The budgeting course was helpful in creating a workable budget for the library.

In February, NPL began posting the agenda and minutes for Selectmen's Meetings, along with other town based committee meetings. This seems to be a plus, as many residents stop in to read the agenda and/or minutes.

Along with the Post Office, the library has IRS tax forms/booklets for the taking. To acquire forms not found on tax form shelf, the library staff will use the IRS web site to print the requested forms.

With the heavy rains experienced this spring, the Town Room (basement) had inches of water leaking through the window well, flooding the kitchen. In July, two to four men of the Northumberland Town Crew worked outside for two days to fix the problem. Northumberland Library Board of Trustee and Library Staff want to thank the Town Crew for doing such a great job.

Library Staff wanted a change of appearance inside the library. Perras Ace Hardware and Emerson & Son Hardware donated cans of "OOPS" paint and other painting supplies. Dawn Lovell painted and sponged the walls and window/door frames. Many thanks go to Perras Ace, Emerson's and Dawn for such a great improvement to the library's inner appearance. Library Staff also purchased two easy chairs from Fred's Consignment Barn, which were placed in the Reference

area. Residents have commented on how nice it is to rest and read in the new additions. Come in, set a spell, and see how our appearance has improved.

In August, Time Warner Cable installed Road Runner Internet Access. The new DSL service is constant, and quicker, although more costly. It's to our patron's advantage that we have a more reliable Internet service. We have seen a tremendous increase (73 in the computer usage since installing Roadrunner. Our previous system was dial-up, and would disconnect without warning.

Since the beginning of school in September, we have had 150% more young people visiting the library. On an average, 37 students use the library after school for doing homework, using a computer, work with library staff on research questions, or simply sitting and talking with friends. Wednesday evenings, 5 to 7pm, the Magic Card Club meets in the library. It is not unusual to have 50+ young people in the library at one time. We thank these young people for using inside voices, and especially using good manners.

This summer, we had 'Community Service' people working at the library. This program is through the Northumberland Police Department and the courts.

Story hour is held on Thursday at 10:00am, Friday at 10:00am and 12:30pm. Any child of kindergarten age or younger is invited to join us for story hour. We talk about the author's style and an illustrator's use of color, textures, and style. Children also learn Nursery Rhymes using various hand motions. The 2004 Summer Reading Program "Check Out A Hero" was a successful four-week event.

Week 1, Kristen Kennett, Postmaster, gave a presentation about the United States Post Office, and why our mailmen are heroes. Children toured the post office, found which delivery slot corresponded to their home address, and mailed a post card to a person of their choice.

Week 2, Roger Chaveutte, Ambulance Corp. discussed saving lives, what children can do during a medical emergency, and experiences the children have had with medics and ambulances. A tour of the ambulance was a highlight for all of the children, and to top it off, took short ride around town. Roger was very patient with the children's questions, and responded with answers easily understood by the children.

Week 3, Chief Tippitt visited and told of some of the duties of a police officer. He also told the children why they shouldn't be afraid of the police, and what they should do if they see something bad happen. Chief Tippitt read aloud "Officer Buckle & Gloria" by Peggy Rathmann, to the children.

Week 4, Ellen Gries, Groveton Schools Art Teacher, assisted the children in creating pictures of their heroes, by using different styles/mediums. What great pictures the children created, and what artists we have in our midst.

NPL thanks Rialto Theater, Lancaster, for donating two movie pass booklets and Scry Bookstore, Stratford, for donating \$5.00 gift coupons to the Scry Bookstore. Northumberland Library donated the Grand prize, a gift certificate to Village Bookstore.

Circulation statistics – 2004 compared to 2003/2002

	<u>2004</u>	<u>2003</u>	<u>2002</u>
Adult Fiction	5,901	4,348	3,400
Adult Non-Fiction	2,467	2,130	1,200
Inter-Library Loan	594	370	300
Junior Fiction	4,661	3,562	3,100
Junior Non-Fiction	2,022	1,910	900
Young Adult	550	297	200
Videos	<u>2,680</u>	<u>2,408</u>	<u>2,272</u>
TOTALS	18,875	15,025	11,372

2004 circulation figures show an increase of 3,850 from 2003 and 7,503 from 2002. Computer usage for the year – 3,780 half-hour segments, an increase of 73% since August.

Books added in 2004:

Adult books 171
 Children's/Young Adult 164
 Reference 28 individual books

Plus: World Book Encyclopedia; World Book Student Encyclopedia;
 Wildlife and Plants of the World Encyclopedia; People & Places; World
 Book Dictionary; World Book Atlas and Dictionary of Slang.

Many donations of paperback and hard books plus 57 videos have been added to our holdings. Anyone wishing to donate books to the library, before donations are made, please come in and review "NPL Donations Policy". Thanks to all who have so generously donated to the library.

We, the Northumberland Library Staff, appreciate patrons who return their borrowed materials in a timely manner.

In 2004 a goal for NH State Library was realized, and indirectly for NPL. Previously, the Inter-Library Loan system was antiquated, slow, and inefficient. New Hampshire State Library purchased an Internet based web site powered by Dynix, to handle Inter-Library loans (NHU-PAC). This new site has proven to be invaluable. NPL registered into NHU-PAC and is now able to search for requested material not held here. 2004, an average of 2571 daily requests were logged into NHU-PAC, with a total of 544,984 searches for the year. There have been 101,718 bibliographic records added and 173,839 holdings for individual libraries added to NHU-PAC from 256 registered New Hampshire libraries. Books/materials holding records for each registered New Hampshire Library is accurate and up-to-date. New Hampshire State Library Van delivers requests to NPL Thursday mornings and returns are sent back to the lending libraries.

Projects for 2005:

Repair/replace heated ramp. Cement beginning to crumble, water dripping onto heat pipes.

- Seek benefactor of 'Brick and Mortar' grant for public libraries.
- Technology Grants – the need for more computers in library. Computer usage has tripled in 2004. Two Public Access computers cannot handle the high demand. (New Hampshire Public Access Standards for libraries indicates computer access should be available to all residents.)
- Construct Web Page for Northumberland Public Library.
- Open house/fundraiser

Respectfully submitted,
Judith Hildreth, Library Director



Groveton Ambulance

2004 was another busy and successful year for Groveton Ambulance. We have undergone a number of changes over the last year. Early in 2005, Allan Bryant, who had been the acting Administrator since September, 2004 and the Deputy Administrator since 2001, was appointed as the new Ambulance Administrator. In addition, Administrator's position was changed from a part-time position to a full-time position. The position of full-time Deputy Administrator/Billing Clerk was eliminated and a new part-time Billing Clerk position was added. Sandra Mason was hired for this position in January 2005.

In 2004, we have been working hard on the italicized objectives below:

- 1) *To provide quality emergency medical services to the Town of Northumberland, along with the surrounding towns that we contract with.* Currently we are contracted to provide service to Stark, North Stratford, and half of Guildhall. We were able to purchase several new pieces of equipment to help us with providing top quality service. With the help of a \$3,800 grant from Homeland Security we added a Zoll M-series defibrillator to our second-line ambulance. We now have top of the line defibrillators in our first two ambulances. We have placed our older model Zoll 1600 defibrillator in our third ambulance and let the Groveton Fire/Rescue Department use the Marquette defibrillator in their rescue truck. Our second ambulance also has a new pulse oximeter which assists us to measure if a person is getting enough oxygen into his/her bloodstream. Besides equipment, the continuing education of our ambulance attendants and recruitment of new ambulance attendants are important for providing quality service. In accordance with this, we had many attendants advance their level of certification, we had monthly training sessions, and we held a First Responder course.
- 2) *To provide mutual aid service to other surrounding areas when requested.* Groveton Ambulance assists our surrounding EMS agencies in anyway possible. In a renewed relationship with Lancaster EMS, we are sharing personnel when called upon, as are they, with us.
- 3) *To educate the community in EMS practices, CPR/First Aid, and general health and safety practices.* In 2004, we held several free CPR/First Aid classes. We purchased an AED trainer, which is used to train lay people in the use of Automated External Defibrillators, which can be found in the High School and in the Town Office. Both of these AED's were purchased with State of NH Bureau of EMS grant funding. In May, we held a program at the elementary schools for the children to familiarize them with the ambulance and the personnel in observance of EMS week. We restructured the Groveton Explorer's program. We now have a good-sized group of teens who are enthusiastic about learning what EMS is all about.
- 4) *To provide other community services.* In doing this, we provide ambulance services at community events. Events such as the Republican Dinner, ATV rodeo, homecoming, soccer tournaments, torch run, etc. utilized us in 2004. We also organize and volunteer at the Red Cross Blood Drives in Groveton which take place quarterly. We do health screenings at community events, such as during the polls on town meeting day and occasionally at senior meals. We purchased and distributed glow in the dark bracelets or necklaces to the children during trick-or-treating.

The Ambulance Association holds fund-raising activities to help us fund our special functions, specialized training classes, and purchase additional equipment. Examples of these fund-raisers would be our spaghetti dinners, our joint food shack with the Methodist Church at the Lancaster Fair, our sales from our cook books that we collected recipes for this year, and our

various raffles. We have also been raising funds by providing ambulance service at Riverside Speedway.

Groveton Ambulance's total revenues for 2004 was \$186,834.22, which is \$63,190.41 greater than our total expenses. 2004 was another high demand year for Groveton Ambulance's services. We had a total of 525 calls this year. Below you will find the number of calls for each ambulance in 2004, and the total billed amount from each unit.

Unit	# of calls	Amount Billed
2002 Ambulance - 32A1	330	\$140,535.14
1997 Ambulance - 32A2	116	\$36,688.94
1989 Ambulance - 32A3	74	\$8,345.32
Totals:	525	\$185,569.40

As a group, we are very pleased with our accomplishments over the last year. Our group's morale is very high. We are committed to improving in any way we can. Some things we are looking forward to in the coming year are; continuing our efforts in community education, holding our second annual family fun day/softball tournament, and serving the townspeople of Groveton for another year. One other thing we are especially looking forward to in 2005, is welcoming home our own, Daniel Milligan, who has been serving in Iraq since December 2003. We have worried about and missed him greatly.

Groveton Ambulance would like to express our gratitude to the community for supporting us. Some groups that we would also like to thank are; Weeks Medical Center, Lancaster Fire/EMS and Police, Stark Fire and Police, Stratford Fire and Police, NH and VT State Police, Groveton Town Crew, Groveton Town Office personnel, Groveton Board of Selectmen, Groveton Police, and last but definitely not least Groveton Fire Department, who we have formed a new brotherhood with that we are very proud of. Of course, we cannot forget to thank each and every family member of our dedicated volunteers who forfeit some of their precious time with their loved ones so that they may serve others. Thanks to all of you for making what we do possible.

Respectfully submitted by,

Allan Bryant, EMT-I

Administrator, Groveton Ambulance

Samantha Laundry, EMT-I

Secretary, Groveton Ambulance Corps

OFFICERS

Allan Bryant, EMT-I, Administrator
Sandy Mason, EMT-I, Billing Clerk, Training Officer
Daniel Mowery, NRFR, President
Christina Bryant, EMT-I, Vice President
Samantha Laundry, EMT-I, Secretary
Belinda Ledger, EMT-B, Treasurer .
Claire Brasseur, EMT-I, Infection Control Officer
Richard Brooks, NRFR, Driver Training Officer
Andre Brasseur, EMT-B, Equipment Officer

MEMBERS

Terry Bedell, Driver
Jason Mellett, EMT-B
Christopher Aldrich, EMT-B
Crystal Etayo, EMT-B
Michael Cloutier, NRFR
Alan Brasseur, EMT-I
Amy Newton, EMT-B
Dawn Pelletier, Driver
Richard Cotter, Driver
Sheldon Belanger, Driver
Philip Bedell, Driver
Tammy McLain, NRFR
James Gibson, NRFR
Sara Mailhot, NRFR
Randall Chauvette, EMT-I
Brian Sullivan, EMT-B
Erin Shannon, Observer
Douglas Allen, EMT-B
Jennifer Frennette, EMT-I

Deborah Milligan, EMT-B
James Hickey, EMT-B
Terry Niles, EMT-B
Tahnya Cloutier, EMT-I
Ron Gill, EMT-B
Daniel Milligan, EMT-B
Gregory Ledger, EMT-B
Bryan Boudle, NRFR
Richard Narducci, NRFR
James Leighton, Driver
Gloria Constant, Observer
Chad Hudson, EMT-B
Bob Hunt, NRFR
Roger Chauvette, EMT-I
Debi Simpson, EMT-I
Wesley Cookson, Driver
Judy Deveau, EMT-I
Katie Rexford, EMT-I
Mary Ledger, Auxilliary

EXPLORERS

Ashley Ledger
Ashley King
Skye Flanders
Justin Kennett
Lauralyn McLain

Aaron Gibson
Sam Oakes
Jade Niles
Casey Ronnock

NORTHUMBERLAND EMERGENCY MEDICAL SERVICES

Amount in Collection	\$	16,115.27
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2004 CASH RECEIVED FOR SERVICES

2004 Cash Received

Applied Against 2004 Accounts Receivable	\$	93,795.13
Applied Against 2003 Accounts Receivable	\$	65,133.81
Applied Against 2002 Accounts Receivable	\$	7,479.87
Applied Against 2001 Accounts Receivable	\$	3,515.91
Applied Against 2000 Accounts Receivable	\$	594.94
Applied Against 1999 Accounts Receivable	\$	25.00
Applied Against 1998 Accounts Receivable	\$	260.67
Applied Against 1997 Accounts Receivable	\$	136.50

Amount Collected for Ambulance Calls	\$	170,941.83
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Amount Collected From Surrounding Town Contracts	\$	12,082.00
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Amount Collected From Research and Photocopy Fees	\$	3,810.39
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Groveton Ambulance Revenues for 2004	\$	186,834.22
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Groveton Ambulance Grand Total for Revenues for 2004

\$	186,834.22
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2004 Expenditures	\$	123,643.81
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Revenues After Expenditures	\$	63,190.41
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Respectfully Submitted,
Allan Bryant,
Administrator/Director, Northumberland Emergency Medical Service

Report of Water Department

REVENUES:

FEES	\$277,773.00
INTEREST-CHECKING ACCOUNT	2,502.00

TOTAL WATER REVENUES	\$280,275.00
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EXPENSES:

Maintenance Repair Supply	\$25,362.00
Other Supplies	7,925.00
Chemicals	4,617.00
Lab Tests	2,650.00
Contingency	200.00
Propane	846.00
Pump Station Maintenance	4,485.00
Vehicle Maintenance	281.00
Postage	14.00
Electricity	37,765.00
Phone	1,391.00
Gasoline	1,414.00
Fuel Oil	1,496.00
Town Office Salaries	10,357.00
Wages	44,773.00
Insurance-Medical	10,164.00
Fica/Medicare	4,240.00
Advertising	193.00
Mileage	89.00
Retirement Contribution-Town	3,488.00
Property/Liability Insurance	600.00
Tires	233.00
Cold Patch	371.00
Paving	275.00
Workers Comp	1,323.00
Training	690.00

TOTAL WATER EXPENSES	\$165,242.00
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Report of Sewer Department

REVENUES:	
FEES	\$258,717.00
INTEREST-CHECKING ACCOUNT	2,106.00
TOTAL SEWER REVENUES	\$260,823.00
EXPENSES:	
Maintenance Repair Supply	10,565.00
Northumberland Village	4,339.00
Other Supplies	7,728.00
Chemicals	9,466.00
Lab Tests	14,431.00
Catch Basin Cleaning	5,800.00
Propane	490.00
Vehicle Maintenance	284.00
Tires	233.00
Electricity	22,706.00
Gasoline	1,414.00
Town Office Salaries	10,358.00
Wages	51,432.00
Insurance-Medical	10,164.00
Fica/Medicare	4,659.00
Contingency	4,959.00
Wastewater Certify License	50.00
Training	88.00
Retirement Contribution-Town	1,997.00
Property/Liability Insurance	600.00
Phone	790.00
Equipment Hire-Mower	1,500.00
Worker's Comp Insurance	123.00
Mileage	35.00
Engineering	75,054.00
Advertising	193.00
TOTAL SEWER EXPENSES	\$239,458.00



**Schedule Of Interest and Principal
Transfer Station Bond**

Amount	\$150,000
Rate	6.9700%
Date of Issue	July 13, 1990

YEAR	PRINCIPAL	INTEREST	PAYMENT
2005		\$ 1,060.00	\$ 1,060.00
	\$ 5,000.00	\$ 1,060.00	\$ 6,060.00
2006		\$ 885.00	\$ 885.00
	\$ 5,000.00	\$ 885.00	\$ 5,885.00
2007		\$ 710.00	\$ 710.00
	\$ 5,000.00	\$ 710.00	\$ 5,710.00
2008		\$ 532.50	\$ 532.50
	\$ 5,000.00	\$ 532.50	\$ 5,532.50
2009		\$ 355.00	\$ 355.00
	\$ 5,000.00	\$ 355.00	\$ 5,355.00
2010		\$ 177.50	\$ 177.50
	\$ 5,000.00	\$ 177.50	\$ 5,177.50
TOTALS	\$ 30,000.00	\$ 7,440.00	\$ 37,440.00

**Schedule Of Interest and Principal
Pool Bond**

Amount	\$300,000
Rate	3.00%
Date of Issue	July 22, 2004

YEAR	PRINCIPAL	INTEREST	PAYMENT
2005		\$7,090.34	\$7,090.34
	\$55,800.00	\$6,287.00	\$62,087.00
2006		\$5,450.00	\$5,450.00
	\$60,000.00	\$5,450.00	\$65,450.00
2007		\$4,250.00	\$4,250.00
	\$60,000.00	\$4,250.00	\$64,250.00
2008		\$2,750.00	\$2,750.00
	\$55,000.00	\$2,750.00	\$57,750.00
2009		\$1,375.00	\$1,375.00
	\$55,000.00	\$1,375.00	\$56,375.00
TOTALS	\$285,800.00	\$41,027.34	\$326,827.34

Schedule Of Interest and Principal Water Project Bond

Amount	\$1,880,000
Rate	5.6072%
Date of Issue	July 9, 1993

YEAR	PRINCIPAL	INTEREST	PAYMENT
2005		\$ 24,100.63	\$ 24,100.63
	\$ 95,000.00	\$ 24,100.63	\$ 119,100.63
2006		\$ 21,488.13	\$ 21,488.13
	\$ 95,000.00	\$ 21,488.13	\$ 116,488.13
2007		\$ 18,780.63	\$ 18,780.63
	\$ 95,000.00	\$ 18,780.63	\$ 113,780.63
2008		\$ 16,073.13	\$ 16,073.13
	\$ 95,000.00	\$ 16,073.13	\$ 111,073.13
2009		\$ 13,365.63	\$ 13,365.63
	\$ 95,000.00	\$ 13,365.63	\$ 108,365.63
2010		\$ 10,575.00	\$ 10,575.00
	\$ 90,000.00	\$ 10,575.00	\$ 100,575.00
2011		\$ 7,931.25	\$ 7,931.25
	\$ 90,000.00	\$ 7,931.25	\$ 97,931.25
2012		\$ 5,287.50	\$ 5,287.50
	\$ 90,000.00	\$ 5,287.50	\$ 95,287.50
2013		\$ 2,643.75	\$ 2,643.75
	\$ 90,000.00	\$ 2,643.75	\$ 92,643.75
TOTALS	\$ 835,000.00	\$ 240,491.30	\$ 1,075,491.30



SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2004 ASSESSED VALUATION By CITY/TOWN
BUILDINGS	Lines 2 A, B, C and D List all buildings		
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)	17355.89	\$ 1,501,640.00
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		\$
	C Discretionary Easement RSA 79-C		\$
	D Discretionary Preservation Easement RSA 79-D		\$
	E Residential Land (Improved and Unimproved Land)	1250.069	\$ 10,869,000.00
	F Commercial/Industrial (DO NOT Include Public Utility Land)	259.831	\$ 3,251,000.00
	G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)	18,866.79	\$ 15,621,640.00
	H Tax Exempt & Non-Taxable Land (\$ 1,674,025.00)	3,840.83	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		\$ 53,197,600.00
	B Manufactured Housing as defined In RSA 674:31		\$ 3,796,300.00
	C Commercial/Industrial (DO NOT Include Public Utility Buildings)		\$ 21,401,300.00
	D Discretionary Preservation Easement RSA 79-D Number of Structures		\$
	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D.)		\$ 78,395,200.00
	F Tax Exempt & Non-Taxable Buildings (\$ 7,993,815.00)		
3	UTILITIES (see RSA 83-F:1V for complete definition) A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 21,697,822.00
	B Other Utilities (Total of Section B From Utility Summary)		\$
4	MATURE WOOD AND TIMBER (RSA 79:5)		\$
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 115,714,662.00
6	Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance RSA 72:36-a) Total # granted		\$
7	Improvements to Assist the Deaf RSA 72:38-b Total # granted		\$
8	Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted		\$
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See instruction #2) Total # granted		\$
10	Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted	2	\$ 6,615,100.00
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value for your municipality.		\$ 109,099,562.00
12	Blind Exemption RSA 72:37 Total # granted	6	\$ 90,000.00
	Amount granted per exemption	\$15,000.	
13	Elderly Exemption RSA 72:39-a & b Total # granted	30	\$ 300,000.00
14	Deaf Exemption RSA 72:38-b Total # granted		\$
	Amount granted per exemption	\$	
15	Disabled Exemption RSA 72:37-b Total # granted		\$
	Amount granted per exemption	\$	

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted		\$
17	Solar Energy Exemption RSA 72:62	Total # granted		\$
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted		\$
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted		\$
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 390,000.00
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$ 108,709,562.00
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$ 21,697,822.00
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$ 87,011,740.00

FOR DEPARTMENT OF REVENUE USE ONLY

☐ DATE _____ INITIALS _____ Equalization Bureau changes only (ie.utilities, etc.).

☐ DATE _____ INITIALS _____ Both Municipal Finance and Equalization Bureau Changes (ie. rerun tax bills)

☐ DATE _____ INITIALS _____ Other, explain below.

ADDITIONAL NOTES:

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction #3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. (Attach additional sheet if needed.) (See Instruction #4)		2004 VALUATION
PNGTS		\$ 13,032,902.00
PSNH		\$ 3,443,362.00
GROVETON PAPER BOARD INC		\$ 2,891,206.00
WAUSAU PAPERS OF NH INC		\$ 2,300,000.00
BRUCE P. SLOAT		\$ 20,198.00
CHRISTOPHER HAWKINS		\$ 10,154.00
		\$
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION (See Instruction #4 for the names of the limited number of companies)		\$ 21,697,822.00

GAS, OIL & PIPELINE COMPANIES		
		\$
		\$
		\$
A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See Instruction #4 for the names of the limited number of companies)		\$

WATER & SEWER COMPANIES		
		\$
		\$
		\$
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See Instruction #4 for the names of the limited number of companies)		\$

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, Line 3A.	\$
--	----

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies) (Attach additional sheet if needed.) (See Instruction #5)		2004 VALUATION
		\$
		\$
		\$
B TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. (See Instruction #5) Total must agree with total listed on Page 2, Line 3B.		\$

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35	\$ 700 minimum	2	\$ 1,400.00
	Enter optional amount adopted by municipality \$		\$
Other war service credits. RSA 72:28	\$ 50 minimum	164	\$ 8,250.00
	Enter optional amount adopted by municipality \$		\$
TOTAL NUMBER AND AMOUNT		166	\$ 9,650.00

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT			
INCOME LIMITS:	SINGLE	\$	ASSET LIMIT: \$
	MARRIED	\$	

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	2	\$ 10,000.00	65 - 74	14	\$ 10,000.00	\$ 140,000.00
75 - 79		\$	75 - 79	6	\$ 10,000.00	\$ 60,000.00
80 +		\$	80 +	10	\$ 10,000.00	\$ 100,000.00
			TOTAL	30	\$	\$ 300,000.00 Must Match Page 2, Line 13
INCOME LIMITS:		SINGLE	\$	15,000.00	ASSET LIMIT:	\$ 35,000.00
		MARRIED	\$	25,000.00		

CURRENT USE REPORT - RSA 79-A

	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1,716.29	\$ 355,066.00	RECEIVING 20% RECREATION ADJUSTMENT	5,839.79
FOREST LAND	10,091.23	\$ 963,297.00	REMOVED FROM CURRENT USE DURING CURRENT YEAR	762
FOREST LAND W/DOCUMENTED STEWARDSHIP	4,726.98	\$ 172,707.00		TOTAL NUMBER
UNPRODUCTIVE LAND	555.99	\$ 6,999.00	TOTAL NUMBER OF OWNERS IN CURRENT USE	147
WET LAND	266.40	\$ 3,571.00	TOTAL NUMBER OF PARCELS IN CURRENT USE	232
TOTAL (must match page 2)	17,356.89	\$ 1,501,640.		

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT.	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND		\$	RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND		\$	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND WITH/DOCUMENTED STEWARDSHIP		\$		
UNPRODUCTIVE LAND		\$		TOTAL NUMBER
WET LAND		\$	TOTAL No. OF OWNERS IN CONSERVATION RESTRICTION	
TOTAL (must match page 2)		\$	TOTAL No. OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED: Map/Lot-Percentage Granted i.e. Golf Course, Ball Park, etc.)
		1
ASSESSED VALUATION		2
\$		3
		4

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D
Historic Agricultural Structures

TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
TOTAL NUMBER OF ACRES	1	9
	2	10
	3	11
ASSESSED VALUATION	4	12
\$ L/O	5	13
\$ B/O	6	14
TOTAL NUMBER OF OWNERS	7	15
	8	16

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K (See page 12 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of adoption				
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on Page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

* LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	\$ 3,600.00	
White Mountain National Forest, Only acct. 3186	\$	
Other from MS-4, acct. 3186	\$ 5,200.00	GROVETON HOUSING
Other from MS-4, acct. 3186	\$ 8,800.00	POWERHOUSE SYSTEM
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
TOTALS of account 3186 (Exclude WMNF)	\$	

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.



TOWN OF NORTHUMBERLAND PLANNING BOARD REPORT
MARCH 2004 THROUGH FEBRUARY 2005

The year 2004 was the busiest one to date for the Northumberland Planning Board. Six subdivisions were submitted of which three were large ones. Discussion was held with an individual concerning development of a condominium complex and another individual interested in developing an extended living complex for the elderly.

Beginning in April 2004 the Planning Board worked on rewriting the Subdivision Ordinance to bring it up to date and meet current RSAs. Proposed regulations are ready for a hearing in March 2005.

The Planning Board accepted with regret the resignation of Lisa Tetreault due to other obligations.

The clarification of the Forestry Zone which was brought to the Town for a vote at Town Meeting in 2004 was approved.

Status of Subdivisions which came before the Board

Crystal Savage Subdivision – 5 additional lots February 5, 2004

Accepted March 5th 2004

Mason Subdivision- accepted March 5th pending driveway permit

Preliminary Hearing Real and Alice Perras Subdivision February 5, 2004.

Continued since May 2004

Hugh and Laura Aitken, Minor Subdivision

Accepted September 1, 2004

Barnett and Bainbridge, Lot line adjustment

Accepted February 2, 2005

William and Catherine Greene, Lot line adjustment

Accepted February 2, 2005, pending receipt of mylar

Status of Site Plan Reviews

Larson Site Plan Review waived for one year as no buildings will be built at site

Waived February 5, 2004

Tansun Lot Site Plan, Perras Self Storage LLC Site Plan Review

Accepted August 4th 2004

The Planning Board includes: Chris Canton, Vice Chair; James Weagle; David Goulet, representing Board of Selectmen; Toni Pierce; Brian Schutt, alternate; and Nancy Joy, recorder.

Respectfully submitted,

Mary Sloat, Chair

GROVETON RECREATION COMMITTEE ANNUAL REPORT-2004

The skating program was relatively successful last year, although it has been hard for us to maintain the program because we are not allowed to flood the field. The Fire Department did come and flood the field last year, but it requires repeated flooding to build a base and it's not easy to ask volunteers to come out when it's below zero and has to be done at the whim of the weather. Now that the pool project has been completed, it is our hope to re-focus our attention on providing a skating rink for the community next winter.

The summer recreation program is always busy, but this past year we had many extra hurdles to overcome. With the lack of a swimming pool, and the daily construction occurring, it was difficult to run a coordinated program. We had daily bus service to South Pond, except when weather worked against us, and there were additional field trips planned to help take the place of the swimming program. It was impractical to conduct swimming lessons, so we did not have Red Cross sanctioned lessons for the first time in many, many years.

Even with the construction going on, we averaged approximately 45 children per day at the Rec. Center participating in the free Arts & Crafts projects. The children also enjoyed numerous recreational trips to places like Storyland, Santa's Village, Whale's Tale, Six Flags Montreal (La Ronde), Montreal Expos, and Franklin Park Zoo in Boston – to name just a few. The trips were very well attended; all were full every week.

We are very excited about the new swimming pool and the entire Recreation Committee would like to thank the citizens of Northumberland for their support in providing this new facility for our community. Even though the construction took much longer than we thought it would, I think the wait will be worth it. We are currently working to renovate the pool house, which needs a new roof, handicapped bathrooms, and a new flooring surface to meet safety and health codes. This will be completed by the time the pool opens in June.

The Halloween program was once again very successful last fall. Even though there was a soccer championship game in conflict, we still had approximately 100 children participating in the Costume Contest at the gym, and had several pumpkin-carving contestants as well. There were approximately 50 children at the Teen Dance, and everyone had a good time (even the chaperones!). This program has been traditionally very popular, and we are working hard to maintain it.

There is no doubt that we provide one of the best recreation programs, at no charge to the participants, of any town in the North Country. We should be proud of our commitment to the children of our community in this respect. We look forward to the challenges of a new recreation season, especially with a new heated swimming pool, and hope that everyone will continue to enjoy the opportunities provided by the generosity of the citizens of Groveton. We hope to see everyone at the Grand Opening this spring!

Respectfully submitted,

Carl Ladd
Chairman, Recreation Committee

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2004 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRDD 2004 Budget apportionment for our member municipalities totaled \$893,375. A surplus of \$340,870.23 from the 2003 budget was used to reduce apportionments with a net budget of \$552,504.77 being billed to the member municipalities. The proportionate share of the credit for the Town of Northumberland was \$28,915.67, reducing your gross apportionment of \$86,244.71 to \$57,329.04. Preliminary reconciliation of the 2004 budget shows a surplus of approximately \$440,000 being available to credit toward 2005 apportionments.

Our Materials Recycling Facility marketed a total of 2,097.61 tons of recyclables for the period January 1, 2004 through December 31, 2004, representing \$116,588.11 of marketing income to the District. In addition to the marketing revenue derived from the recyclables, there is also an avoided cost of disposal at the landfill. Our avoided cost for 2004 totals \$140,539.87.

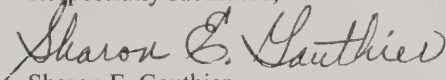
For calendar year 2004, our Transfer Station received 3,255 deliveries from District residents for a total of 922.42 tons of bulky waste and construction and demolition debris. In addition, our 159 commercial accounts delivered 1,065.96 tons of bulky waste and construction and demolition debris and 286.40 tons of wood. Recycling at the Transfer Station consisted of 1,316.01 tons of wood that was processed through a grinder, 593.51 tons of scrap metal and 395.44 tons of brush which was chipped with the District owned chipper. In addition, 297 refrigerators/air conditioners; 438 propane tanks; 5,322 tires; 13,743 feet of fluorescent bulbs and 1,032 HID bulbs were received. Transfer Station income from all sources totaled \$84,068.80. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2004: Raymond Chagnon of Berlin was re-elected District Chairman; Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham, David Tomlinson of Randolph, Linda Cushman of Jefferson, Paul Grenier for the Coos County Unincorporated Towns, Lorna Aldrich of Northumberland, George Bennett of Stark and Richard Lamontagne of Milan.

In June, the District conducted its thirteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 433 households participating. The project was funded through the District Household Hazardous Waste Fund, with an assessment of fifty cents (\$.50) per capita to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at nineteen cents (\$.19) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 4, 2005 at the District Transfer Station.

2004 marked the second year of operations for the AVRDD-Mt. Carberry Landfill. The landfill, operated under contract with the District by Cianbro Corp., had a very successful second year. No assessment was made to the District municipalities for Mt. Carberry operations, with income raised through landfill tipping fees covering operating expenses. Any landfill funds remaining at the end of the year will be held in reserve, by the District, to pay for Mt. Carberry operating and capital expenses.

Respectfully submitted,


Sharon E. Gauthier
Executive Director



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

*Executive Councilor
District One*

Report to the People of District One
By Raymond S. Burton, Executive Councilor,
State of New Hampshire

It is an honor to be starting my 27th and 28th year as one of your public servants here in District One.

The Executive Council is your effective point of contact at the top of your Executive Branch of state government. The Council acts much like a board of directors for the administration of public law and public budget as passed by the NH House and Senate. The Council also accepts grant money from federal programs for administration to community-based organizations.

As we look into the next two years, I urge citizens to become involved through their regional planning commissions in bringing forth concerns and ideas for transportation projects. It is my opinion that not many new projects will be done, due to lack of sufficient funds. We will be lucky to maintain what we have and build what is in the current ten-year transportation plan.

District Health Councils are in full gear whereby local health concerns can be articulated directly to the Commissioner of Health and Human Services. This is the largest agency in our state government.

With a new administration headed by Governor John Lynch there will be many board and commissions looking for volunteers. If you are interested in finding out what is available please visit the Secretary of State's website at www.sos.nh.gov/redbook/index or call my office.

My office is always available to assist in questions for relief, assistance and information. Also available and free is the NH Constitution, state map and brochure on the Executive Council. Please contact me anytime. It is a pleasure to serve you and your region.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

Ray Burton
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Ray Burton
State House Rm 207
107 North Main St
Concord, NH 03301
rburton@gov.state.nh.us

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

Year 2005Budget of the Town of Northumberland

MS-6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		\$50,247	\$43,910	\$52,277	
4140-4149	Election, Reg. & Vital Statistics		\$90,366	\$68,899	\$109,357	
4150-4151	Financial Administration		\$76,319	\$56,397	\$142,149	
4152	Revaluation of Property					
4153	Legal Expense		\$7,000	\$8,269	\$10,000	
4155-4159	Personnel Administration		\$113,573	\$62,162	\$108,315	
4191-4193	Planning & Zoning		\$4,053	\$1,672	\$4,003	
4194	General Government Buildings		\$15,962	\$12,582	\$15,872	
4195	Cemeteries		\$11,720	\$11,881	\$11,700	
4196	Insurance		\$28,000	\$26,848	\$28,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government		\$20,825	\$23,012	\$35,231	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		\$273,480	\$236,005	\$274,551	
4215-4219	Ambulance		\$128,200	\$123,647	\$144,079	
4220-4229	Fire					
4240-4249	Building Inspection					
4290-4298	Emergency Management		\$1,081	\$533	\$1,081	
4299	Other Public Safety (including Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operation					
HIGHWAYS AND STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4311-4312	Admin., Highways & Streets		\$331,500	\$231,835	\$300,933	
4313	Bridges		\$200	\$0	\$200	
4316	Street Lighting		\$25,000	\$24,984	\$26,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection		\$45,500	\$44,625	\$59,800	
4324	Solid Waste Disposal		\$216,244	\$204,984	\$192,582	
4325	Solid Waste Clean-up					

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
4326-4329	Sewage Collection & Disposal & Other		\$358,264	\$238,258	\$333,479	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332	Admin.		\$34,975	\$30,830	\$36,778	
	Water Services		\$222,320	\$87,888	\$208,872	
4335-4339	Water Treatment Conservation & Other		\$52,200	\$45,324	\$51,800	
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Administration & Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Admin.		\$1,039	\$280	\$1,039	
4411-4414	Pest Control		\$1,100	\$0	\$1,100	
4415-4419	Health Agencies & Hospitals & Other		\$15,000	\$14,933	\$16,000	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance		\$6,800	\$6,198	\$7,800	
4444	Intergovernmental Welfare Payments		\$4,000	\$4,000	\$4,000	
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		\$60,905	\$58,156	\$64,575	
4550-4559	Library		\$66,231	\$65,026	\$65,899	
4583	Patriotic Purposes		\$800	\$650	\$800	
4589	Other Culture & Recreation		\$0	\$0	\$0	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources					
4619	Other Conservation		\$1,200	\$105	\$17,000	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes		\$105,000	\$110,000	\$155,800	
4721	Interest - Long Term Bonds & Notes		\$56,453	\$55,317	\$63,527	
4723	Interest on TANs		\$1,000	\$0	\$1,000	

Year 2005

Budget of the Town of Northumberland

MS-6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Buildings					
OPERATING TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Reserve Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)					
4917	To Health Maintenance Trust Fund					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			\$2,426,557	\$1,899,210	\$2,545,599	\$0

****SPECIAL WARRANT ARTICLES****

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to Law, such as capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
4520	High School Chem Free Fund	14	\$2,000	\$2,000	\$1,500	
4520	Eagles Nest	5	\$6,000	\$0	\$6,000	
4312	Brooklyn Street Bridge	12	\$10,000	\$0	\$45,000	
4520	Cal-Ripken	9	\$1,200	\$1,200	\$1,500	
4210	Juvenile Diversion	11	\$1,914	\$1,914	\$1,914	
4415	Weeks Home Health	7	\$10,755	\$10,755	\$10,755	
4144	Upper Conn Valley Health	6	\$0	\$0.00	\$3,100	
4215	Ambulance Fund	8	\$12,378	\$12,378	\$63,190	
4215	Ambulance Fund	17	\$0	\$0	\$0	\$58,303
4520	Christmas Organization	13	\$2,500	\$2,500	\$2,500	
4651	Greener Village	10	\$2,500	\$2,500	\$2,500	
4312	New Backhoe & Tractor	4	\$0	\$0	\$85,000	
SUBTOTAL 2 Recommended			XXXXXXXXXX	XXXXXXXXXX	\$222,959	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" Warrant articles are not necessarily the same as "Special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,VI)	Warr Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
SUBTOTAL 3 Recommended			XXXXXXXXXX	XXXXXXXXXX	\$0	XXXXXXXXXX

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		\$2,100	\$16,034	\$2,100
3180	Resident Taxes				
3185	Yield Taxes		\$3,000	\$6,673	\$3,000
3186	Payment in Lieu of Taxes		\$13,400	\$7,580	\$13,400
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$34,500	\$52,213	\$44,000
	Inventory Penalties				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$2,000	\$1,195	\$2,000
3220	Motor Vehicle Permit Fees		\$300,000	\$342,105	\$325,000
3230	Other Licenses, Permits & Fees		\$500	\$740	\$500
3290	Other Licenses, Permits & Fees		\$5,500	\$18,249	\$5,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$124,279	\$269,524	\$124,279
3352	Meals & Rooms Tax Distribution		\$73,558	\$155,905	\$73,558
3353	Highway Block Grant		\$45,213	\$45,213	\$45,213
3354	Water Pollution Grant		\$5,000	\$4,508	\$4,935
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$4,000	\$4,525	\$4,000
3357	Flood Control Reimbursement				
3359	Other (including Railroad Tax)		\$28,000	\$23,910	\$28,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$145,896	\$205,765	\$176,900
3509	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$0	\$19,677	\$0
3502	Interest on Investments		\$2,400	\$4,589	\$2,400
3503-3509	Other		\$8,000	\$2,704	\$8,000

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Fund		\$0	\$0	\$0
3914	From Enterprise Fund				
	Sewer - (Offset)		\$358,264	\$0	\$333,481
	Water - (Offset)		\$309,495	\$0	\$297,452
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Fund		\$0	\$0	\$0
3916	From Trust & Agency Funds		\$2,200	\$4,400	\$17,200
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				\$0
Amounts VOTED From Fund Balance (Surplus")			\$28,121	\$0	\$275,000
Fund Balance ("Surplus") to Reduce Taxes			\$0	\$0	\$0
TOTAL REVENUES & CREDITS			\$1,495,426	\$1,185,509	\$1,785,918

****BUDGET SUMMARY****

SUBTOTAL 1 Recommended (from page 3)	\$2,545,599
SUBTOTAL 2 "Special warrant articles Recommended (from page 4)	\$222,959
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 4)	\$0
TOTAL Appropriations Recommended	\$2,768,558
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	\$1,785,918
Estimated Amount of Taxes to Be Raised	\$982,640

TAX RATE CALCULATION		
	2004 Actual	2005 Estimated
ADJ TO APPROPRIATIONS (M)	\$0	\$0
TOTAL ADJ APPROPRIATIONS	\$3,125,729	\$2,768,558
ADJ TO REVENUES (MS-4)	\$0	\$0
TOTAL ADJ REVENUES	\$2,257,574	\$1,785,918
NET TOWN APPROPRIATION	\$868,155	\$982,640
WAR SERVICE CREDITS (+)	\$9,650	\$9,650
OVERLAY (+)	\$29,442	\$30,000
BUSINESS PROFITS TAX (-)	\$117,987	\$124,729
PROPERTY TAX TO BE RAISE	\$789,260	\$897,561
VALUATION	\$111,044,562	\$111,044,562
TOWN TAX RATE	\$7.11	\$8.08

**State of New Hampshire
Town of Northumberland**

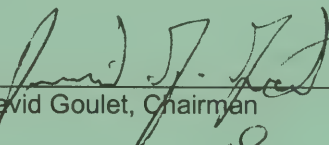
To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Groveton High School Ryan's Auditorium in said Town on the second Tuesday in March next, March 8, 2005, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at **9:00** in the forenoon and will remain open until **5:00** in the afternoon for the reception of your ballots under the Non-Partisan Ballot System. You are also hereby warned that on said date and at said place, at 7:00 in the evening, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

- *Article 1:** To choose by ballot the following Town Officers for the ensuing three years: one Town Clerk/Tax Collector, one Town Treasurer, one Selectmen, one Library Trustee and one Trustee of Trust Fund.
- *Article 2:** To choose by ballot the following Town Officers for the ensuing two years: one Selectmen.
- *Article 3:** To choose by ballot the following Town Officers for the ensuing one year: one Selectmen.
- Article 4:** To see if the Town will vote to raise and appropriate the sum of \$85,000 for the purchase of a new backhoe and John Deere 4410 Tractor. Said sum is to come from the Town's undesignated fund balance (surplus) (Inserted by Selectmen) (Selectmen Recommend 4-1)(No Tax Impact).
- Article 5:** To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for the purpose of supporting the continuing efforts of the Northumberland Citizen's Committee, (dba The Eagles Nest)(Inserted on Petition of Voters)(Selectmen Recommend 5-0)(.05 Tax Impact).
- Article 6:** To see if the Town will vote to raise and appropriate the sum of \$3,100 as a contribution for the support and services of Upper Connecticut Valley Mental Health Service and the Vershire Center. (Inserted by Selectmen)(Selectmen Recommend 5-0)(.03 Tax Impact).
- Article 7:** To see if the Town will vote to raise and appropriate the sum of \$10,755 for the purpose of supporting Weeks Medical Center – Home Health Services in the delivery of services to town residents. (Inserted by Selectmen)(Selectmen Recommend 5-0)(.10 Tax Impact).
- Article 8:** To see if the Town will vote to raise and appropriate the sum of \$63,190. to be deposited in the Ambulance Capital Reserve Fund, said sum to come from the town's undesignated fund balance (surplus). That amount represents the 2004 surplus revenues for services provided by Northumberland EMS.(Inserted by Selectmen)(Selectmen Recommend 4-1)(No Tax Impact).
- Article 9:** To see if the Town will vote to raise and appropriate the sum of \$1,500 for the Groveton Cal Ripken Baseball Program, to be used to cover accident and liability insurance, tournaments, and registration fees. (Inserted on Petition of Voters)(Selectmen Recommend 5-0)(.01 Tax Impact).
- Article 10:** To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of assisting in the continuing work of Friends For A Greener Village, a Groveton volunteer group working to beautify the community year round. (Inserted by Selectmen)(Selectmen Recommend 5-0)(.02 Tax Impact).
- Article 11:** To see if the Town will vote to raise and appropriate the sum of \$1,914 for the purpose of supporting the Lancaster District Court Juvenile Diversion Program. (Inserted by Selectmen)(Selectmen Recommend 5-0)(.02 Tax Impact).
- Article 12:** To see if the Town will vote to raise and appropriate the sum of \$45,000. to be deposited in the Brooklyn Street Bridge Capital Reserve Fund; these funds to be used to rebuild the Brooklyn Street Bridge. (Inserted by Selectmen)(Selectmen Recommend 5-0)(.41 Tax Impact).
- Article 13:** To see if the Town will vote to raise and appropriate the sum of \$2,500 for the Groveton Community Christmas Organization. (Inserted by Selectmen)(Selectmen Recommend 4-1)(.02 Tax Impact).

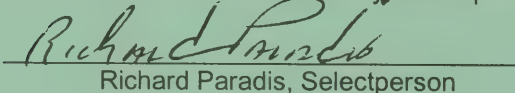
- Article 14:** To see if the Town will vote to raise and appropriate the sum of \$1,500 for the purpose of supporting the Groveton High School Chem Free Graduation Fund, these funds to be used to promote alcohol and drug-free youth by sponsoring a chemical-free graduation celebration. (Inserted on Petition of Voters)(Selectmen Recommend 5-0)(.01 Tax Impact).
- Article 15:** We, the undersigned, petition the Town of Northumberland, New Hampshire to take over the paved road in Brookview Cooperative. This road a horseshoe connected to the Dean Brook Village Cooperative road. (Inserted on petition of voters)(Selectmen Do Not Recommend 0-5).
- Article 16:** To see if the Town will vote to change the Old Meeting House attendant positions to that of Curator and Assistant Curator. Said positions are to be filled by appointment by the Town Manager as regular not seasonal employees. (Inserted on Petition of Voters)(Selectmen Do Not Recommend 2-3).
- Article 17:** To see if the Town will vote to raise and appropriate the sum of \$58,303 to be deposited in the Ambulance Capital Reserve Fund, said sum to come from the town's undesignated fund balance (surplus). That amount represents the 2003 surplus revenues for services provided by Northumberland EMS. (Inserted on petition of voters)(Selectmen Do Not Recommend 1-4)(No Tax Impact).
- Article 18:** To see if the Town will vote to begin using the water meters for the purpose of billing beginning April 1, 2006 (Selectmen Recommend 4-1).
- Article 19 :** To see if the Town will vote to raise and appropriate the sum of \$2,545,599. which represents the operating budget of the Town, said sum exclusive of special or individual articles addressed. (Inserted by Selectmen) (Selectmen Recommend 5-0).
- Article 20:** To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.
- Article 21:** To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.
- Article 22:** To transact any other business that may be legally brought before said meeting.

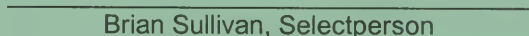
*Articles 1 – 3 will be printed on official ballots.


David Goulet, Chairman


Priscilla Doherty, Selectperson


Louis Frechette, Selectperson


Richard Paradis, Selectperson


Brian Sullivan, Selectperson



North Country Council, Inc.
107 Glessner Road
Bethlehem, NH 03574

December 2004

This has been another busy year at the Council. As we began our 31st year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have expanded our capabilities based in response to our communities needs. We have added additional capacity in grant writing and grant administration by the addition of an assistant planner and we continue to expand the capabilities of the staff by encouraging all of them to continue their education and training. Three of our planners recently received their ACIP certification. We continue to work in the areas of community planning, solid waste management, forest planning, resource planning, transportation planning, and others. If you would like to see our complete annual report you can go to www.ncccouncil.org or you can request a hard copy from North Country Council. I hope you will take the time to look it over and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

In the coming year we will intend to continue to improve our capabilities and service in our core areas and have taken on some projects that will continue these goals. We have been awarded a "Brownfield's Assessment" grant from EPA which we began working on in late 2004. This grant will inventory and assess petroleum contamination sites throughout the region which will allow the communities in which these sites are located to understand costs of mitigating the contamination and potentially procure funding for them. We completed the regional housing needs assessment update at the end of 2004 and in the coming year will continue to work on updating our regional plan. 2005 will be another busy year.

I would like to thank you for all of your support for the Council and hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King

Michael King
Executive Director

WEEKS MEDICAL CENTER
DARTMOUTH-HITCHCOCK

**Home Health & Hospice
Services
Annual Report - 2004
Town of Groveton**



**Members of the Weeks Medical Center
Home Health and Hospice Team**

Weeks Medical Center-Home Health and Hospice is grateful for the opportunity to serve the residents of Groveton and greatly appreciates your continued support and confidence. Town funding is critically important and is used to assist families and individuals who are unable to pay for Home Health and Hospice Services and to support care where funding does not cover direct costs.

Our Home Health and Hospice Services continue to provide Groveton residents with a wide range of services. Weeks Home Health and Hospice provides continuity of health care from the hospital to patients' homes. Services include skilled nursing; physical, occupational and speech therapies; certified home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Our Medicare Certified Hospice program continues to provide excellent palliative care to the terminally ill. Weeks Hospice is a special kind of holistic care . . . focusing on the emotional and spiritual needs of the family, as well as the physical needs of the patient at the end of life. No one is refused care based on an inability to pay. Over the last year, 20 hospice patients received care, support and love from our nurses, aides and volunteers. To celebrate their memory, a luminary service was held and many residents from area towns were in attendance.

Regional and Town Services - A Summary

	Skilled Nursing	Rehab Services	Home Health Aide	Home- makers	Visits & Units
Regional services provided by WMC - Home Health	7002	1250	7135	23278	38665
Services to the Town of Groveton	1658	227	2158	4449	8492

Thank you for your continuing support and confidence.

CONSERVATION COMMISSION ANNUAL REPORT

The Northumberland Conservation Commission continues to oversee the management of the Bag Hill Town Forest and the Watershed Town Forest as their primary responsibility. The Conservation Commission also monitors Intents to Cut and Wetlands Permits.

The management plans for the Bag Hill Town Forest and the Watershed Town Forest were updated in 2002 by Ainsworth Land Management. The Commission has continued to implement some of the recommendations that are contained in the management plans.

The Commission has hired Ainsworth Land Management to do a series of small timber sales on the Watershed Property. It was the decision of the Commission to conduct a series of small sales as proposed to one large sale. All sales will be on a bid basis and are approved by the Commission.

The first timber sale was completed during the winter of 2004. The income from this sale was in excess of \$50,000 due to the high quality timber that is growing on the watershed lot.

The second sale has been let out to bid and will be completed during the winter of 2005.

Some of our plans for 2005 are to continue wildlife habitat improvement work on the Bag Hill Town Forest by maintaining the open areas and releasing apple trees from competing vegetation. We also have plans to continue the improvements to the Bag Hill Road. These monies will come from the Forest Maintenance Fund and will have no tax impact.

The Conservation Commission meets on the second Wednesday of the month. Winston Hawes joined the Conservation Committee in 2004, which bring us up to the full complement of members.



ANNUAL REPORT 2004

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions have considered issues as wide-ranging as the future of hydro dam ownership and status of boating law enforcement on the river to economic development initiatives in the valley. Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region.

In 2004, the Commissions sponsored a major study of the river's behavior from Pittsburg through Northumberland to Gilman, to better understand the reasons for erosion and how the river moves through its valley. CRJC also stimulated a water quality assessment of the entire 275 miles of river shared by New Hampshire and Vermont. The NH Department of Environmental Services and the Environmental Protection Agency led the study to bring reliable information to those using the river and planning for its future.

With the support of the four US Senators from NH and VT, the Commissions were able to provide \$85,000 in Partnership Program grants for locally-inspired projects, including grants for natural resources inventories for Colebrook, the DeBanville river access, and construction of privies at Lyman Falls State Park. In Guildhall, a CRJC Partnership grant ensured a safe portage around the breached Wyoming Dam, with a new portage trail, fencing, and signage.

CRJC supports efforts to safeguard natural, agricultural, and historic assets of the valley, and are working with businesses and the states to strengthen the local base for tourism through visitor centers in ten "waypoint communities" along the Connecticut River Byway. This year we won a federal grant to provide signage for each of them, and created a video about the river valley, "Welcome to the Heart of New England." CRJC provides coordination for the Byway effort. Visit the Byway at www.ctrivertravel.net.

We welcome the public to our meetings on the last Monday of each month. Visit our web site at www.crjc.org for a calendar of meetings, useful information and links, and our newsletter, *River Valley News*.

Mary Sloat, Connecticut River Commissioner

*We would be happy to make this report available electronically: please email
contact@crjc.org*



NORTHERN GATEWAY REGIONAL CHAMBER OF COMMERCE TOWN REPORT

The Northern Gateway Regional Chamber of Commerce serves thirteen towns in the area to include: Dalton, Jefferson, Lancaster, Groveton, Northumberland, Randolph, Stark, Stratford, Twin Mountain, and Whitefield in NH, and Gilman, Guildhall, and Lunenburg in VT. We have 130 member organizations in this area and are still growing.

Your chamber's goal is to support the economic development of the area and the businesses in the area. We do this by promoting the regional economy and all it has to offer to businesses, residents, and visitors. Specifically we promote the area and our member businesses with:

- A website that draws an average of 5,300 hits per month (www.northerngatewaychamber.org)
- Publication of the *Gateway to the Great North Woods* magazine, a 32-page publication designed to draw tourists to our area. We print and distribute 50,000 "Gateways" to welcome centers, hotels, dining, and recreational establishments. We also post the magazine to our website, for thousands more to view and print.
- Publication and distribution of an area Relocation Guide, designed to assist those interested in moving to the area. We print 500-600 of these highly targeted 32-page guides.
- An ad in New Hampshire's primary tourist magazine distributed by the state's department of tourism.
- A window box display in the Lincoln Welcome Center (a heavily visited center in the White Mountains)
- A new Chamber Gift Certificate Program designed to keep local dollars coming to our local member businesses. Banks in our service area sell the certificates for \$10 each and they are honored at a number of businesses.
- An annual Small Business Expo that draws over 200 people a year to see what's new with the local businesses and to attend free informational workshops

In addition, we continue to increase our numbers as businesses discover the value of the exclusive benefits that come with membership including bulk mailing; scholarship opportunities from the College of Lifelong Learning; a bi-monthly newsletter containing business news, marketing tips, and other information affecting our businesses; brochure inserts; sponsorships; free business listings; free use of the chamber's mailing list; and other benefits.

All of this is accomplished with a paid part-time Executive Director and an all-volunteer board consisting of Pam Remick (President), Karie Davis Bennett (Secretary), Joyce McGee (Treasurer), Gloria Brisson, Cindy Campbell Normandeau, David Fuller, Jerry Hite, Scott Howe, Barbara Peaslee-Smith, Sally Pratt, and Cindy Robert.

The chamber derives its financial support from membership dues, fundraising activities, and town appropriations. Continued support through these resources ensures that we are able to market and therefore grow our local businesses and our local economy. As always, we thank the local businesses and residents for their continued support.

Respectfully submitted,
Annie Bartlett, Executive Director
On behalf of the Northern Gateway Regional Chamber of Commerce
Board of Directors

Groveton Fire Department Fire Chief's Report for 2004

We have had a very successful 2004 year. There have been fire fighters who have completed there level one fire fighter certification. This is an intense course that helps our department to learn more about fire fighting. The Ambulance Corp and the fire department are working together for mutual training, so that we can work together to provide a better service to the community. Many of the fire personnel have gone or will be going for there first responder certification, along with ambulance personnel signing up for level one fire fighting. The two departments are working together to serve our community proficiently.

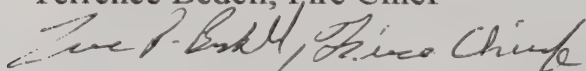
We have been very fortunate to have had many generous donations for the OHRV/snowmobile rescue equipment. The department now owns a six wheeler, snowmobile along with a rescue toboggan. This helps to enable us and emergency medical personnel (EMT's) to go into areas that are unobtainable from the road, so that we can get to the patient.

This year we were one of the departments that were granted a FEMA grant. We were able to obtain upgraded equipment that was needed. We purchased breathing apparatuses (SCBA'S) that keeps us with the National Fire Protection Association (NFPA) standards. Also, we purchased a thermal imager which helps to locate trapped people in a building or it also can help us to see a fire in a remote location.

I am proud to be the Groveton/Northumberland Fire Chief. I have enjoyed learning along with the men and women on the department. I look forward to serving you for many years to come. If you have any concerns or questions please feel free to call the fire station and leave a message or call me at home, I will return your call as soon as possible.

Have a safe 2005. Please remember to change your smoke detector batteries. Now that the 911 street addresses have gone into effect, please change your house numbers to facilitate our response to your home if needed. If anyone needs help to put the numbers up, please give us a call we would be happy to help.

Respectfully Submitted,
Terrence Bedell, Fire Chief



I walked past all the firefighter gear just the other day. Over each set of gear you see a persons name and rank. One whole wall the length of the station, nothing but fire and rescue gear. That is a lot of volunteers. Groveton has a Chief, Asst. Chief, two Captains, a Lieutenant and many firefighters that are cross-trained in both firefighting and EMS. Several members belong to both the Fire Department and the Ambulance Corp. The two departments seem to be growing with a strong positive force that I believe is needed to provide and maintain the quality service needed.

The Fire Dept.'s grant committee did a great job this year. They have obtained ten self-contained breathing apparatus packs (SCBA's) with ten spare bottles, a Thermal Imaging Camera and a Rapped Intervention Pack. Also, new digital radios are going into each truck with portables to come in the near future. It is just amazing what can happen when the people that volunteer go that extra mile and spend their time not only on the scene of an emergency but at the fire station or at home making calls, researching and writing grants. Not only did the grant committee do a wonderful job, the off road recreational vehicle (OHRV) rescue team, equipped with a Yamaha VK540 snowmobile, a Polaris 6X6 and a rescue boggin complete with an enclosed trailer to haul it all in, is growing. Thanks to the Groveton Trailblazers, Stratford Night Hawks and the Nash Stream Campers Association we are better able to get help faster and safer to all the riders.

We are still looking for ways to update the building and utilize the space that we have to better accommodate the two departments that are housed in the one building.

Thank you to all the members, supporters and donators. You make the difference in the everyday operation and help keep the budget down.

Again, thank you.

Richard Brooks, Commissioner

Michael Cloutier, Commissioner
Richard Paradis, Commissioner



Minutes of the annual budget meeting.

Groveton Village Precinct.

Held Tuesday, March the second, two thousand four.

At the Ryan memorial gymnasium, in said precinct as posted.

Meeting called to order by commissioner Michael Cloutier, per request of acting chair Richard Brooks at 7pm. Greeting and thanks given to voters for attendance.

ARTICLE 1 - To choose by nomination a moderator to preside over said meeting.

Floor opens to nominations. R. Cotter makes a motion to nominate Ann Pelchat. R.

Paradis 2nd the motion. No other nominee's. E. Robinson makes motion to cease and close nominations. All in favor none opposed, nomination accepted. A. Pelchat will be moderator

ARTICLE 2 – To choose by nomination a precinct commissioner for the period of three years, a precinct clerk for the ensuing year, a precinct treasurer for the ensuing year, and all other officers, agents, and auditors for the ensuing year.

Nomination of Richard Brooks for commissioner made by C. Canton. Seconded by John Bedell. No other nominations. Accepted and passed with no opposition.

Nomination of Tahnya Cloutier, for precinct clerk, made by S. Mason. Seconded by M. Cloutier. No other nominations. Accepted and passed with no opposition.

Nomination of Sandra Mason, for treasurer made by R. Brooks. Seconded by T. Cloutier. No other nominations. Accepted and passed no opposition.

Nomination for Stanford Johnson as Auditor made by S. Mason. Seconded by M. Cloutier. No other nominations no opposition accepted and passed without opposition.

ARTICLE 3 – To see if the precinct will raise and appropriate the sum of Eighty eight thousand four hundred eighty six dollar's (\$88,486.00) which represents the operating budget. This article does not include any other warrant articles. (Recommended by commissioners.)

- 1.) Care and repair of trucks and equipment. - \$5,000.00
- 2.) Fuel - \$4,000.00
- 3.) Telephone -\$2,000.00
- 4.) New and replacement equipment – \$18,300.00
- 5.) Repairs to station - \$2,400.00
- 6.) Insurance - \$ 8,000.00
- 7.) New radios, pagers, and maintenance. - \$ 4,000.00
- 8.) Fire personnel -\$ 13,000.00
- 9.) Precinct officers payroll - \$-990.00
- 10.) Fire prevention and training. - \$4,000.00
- 11.) Electric (Station power) - \$ 1,700.00
- 12.) Collection and legal costs - \$200.00
- 13.) Miscellaneous - \$ 300.00
- 14.) Payment three on Typhoon Pumper - \$24,596.00

TOTAL - \$88,486.00

No discussion on article three. Motion made to accept article as written made by W. Paradis. Seconded by R. Cotter. All in favor, none opposed. Article 3 Passes.


ARTICLE 4 – To see if the precinct will appropriate the sum of \$5000.00 to place in the Fire Truck expendable trust fund. Previously established for the purpose of purchasing fire trucks. Said sum to be off set by donations (No Tax Impact recommended by commissioners)

No discussion on article. Motion made to accept by R. Cotter. Seconded by J. Bedell. All in favor none opposed. Article 4 passes.

ARTICLE 5 – To see if the precinct will vote to appropriate the sum of \$ 9,600.00 for the purpose of purchasing 3 self contained breathing apparatus units (SCBA's) Said sum to be offset by donations. (No Tax Impact, Recommended by the Commissioners) E. Robinson initiates a discussion on why the units where not included on the new and replacement equipment line. Explanation given due to such high cost of units, commissioners did not want to raise tax impact more than necessary, also units will be paid for by donation, revenue, and firefighter efforts. No other discussion. Motion to accept as written by C. Canton. Seconded by R. Cotter. Article passes without opposition.

No other business. Motion to adjourn by R.Cotter . Seconded by W. Paradis. Passed. Meeting adjourned at 7:10 pm.

I , Tahnya Cloutier, do hear by attest that these are the historical documentation of the minutes as taken on March the second 2004. Signed and dated on this sixteenth day of march two thousand and four.



Tahnya Cloutier , Groveton village precinct clerk



GROVETON VILLAGE PRECINCT

COMMISSIONER'S REPORT FOR YEAR ENDING DECEMBER 31, 2004

RECEIPTS

Cash on hand as of December 31, 2004	\$25,365.70
Cash on hand as of January 1, 2005	\$25,365.70
State of New Hampshire	\$14,052.73
Town of Northumberland	\$67,787.00
Town of Maidstone	\$3,000.00
Bank Interest	\$17.77
Ambulance Corps	\$1,714.00
Groveton Fire Association	\$283.00
Grant Money	\$48,263.00
Outside Billing	\$8,645.66
Donations Rescue Equipment	\$6,726.00
Grant Money	\$3,800.00

TOTAL RECEIPTS	\$179,654.86
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EXPENDITURES

Care & Repair of Truck & Equipment	\$6,923.50
Fuel	\$4,196.28
Telephone	\$1,326.22
New & Replacement Equipment	\$16,185.94
Repairs to Station	\$905.06
Insurance	\$7,062.80
New Radios & Pagers & Maintenance	\$3,808.06
Firemen's Payroll	\$12,333.00
Precinct Officer's Payroll	\$955.00
Fire Prevention & Training	\$2,206.38
Electric Bill	\$2,575.83
Collection & Legal Costs	\$0.00
Miscellaneous	\$389.98
Truck Payment	\$24,596.03

TOTAL BUDGET EXPENSES	\$83,464.07
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Article # 4 Expendable Trust Fund	\$5,000.00
Article # 6 Purchase 3 SCBA's	\$9,600.00
Rescue Equipment Spending	\$11,497.39
Grant for 10 SCBA's	\$36,021.00
Grant for Image Camera	\$12,000.00

TOTAL EXPENITURES	\$157,565.66
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Cash on December 31, 2004	\$22,089.20
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TOTAL	\$179,654.86
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TOTAL CALLS FOR 2004

33	Fire Calls
15	Accident Calls
2	Snow Machine Accident
1	ATV Rescues
18	Training Classes
0	Inspections
8	Special Details
0	Water Rescue
9	Meetings
86	TOTAL CALLS



Groveton Village Precinct

PURPOSE OF APPROPRIATION

2004 MS-36 Precinct Report

	APPROPRIATED 2004	EXPENDED 2004	REQUESTED 2005
EXECUTIVE	\$ 990.00	\$ 955.00	\$ 990.00
GENERAL GOVERNMENT BUILDINGS	\$ 10,10000.00	\$ 9,003.38	\$11,300.00
INSURANCE	\$ 8,000.00	\$ 7,062.80	\$ 8,500.00
OTHER GENERAL GOVERNMENT	\$ 500.00	\$ 389.98	\$ 700.00
FIRE	\$44,300.00	\$41,456.88	\$41,800.00
OTHER PUBLIC SAFETY RESCUE EQUIPMENT	\$ 0.00	\$59,518.39	\$0.00
INTEREST-LONG TERM BONDS & NOTES	\$24,596.00	\$24,596.03	\$24,597.00
SUBTOTAL	\$83,886.00	\$142,982.46	\$87,887.00
ARTICLE #4 Expendable Trust Fund	\$5,000.00	\$5,000.00	\$8,700.00
ARTICLE # 6 Purchase 3 SCBA 9,600.00	\$9,600.00	9,583.20	\$0.00
TOTAL	\$98,486.00	\$157,582.66	\$96,587.00

SOURCE OF REVENUE	Estimated Revenue	Actual Revenue	Estimated Revenue
STATE OF NEW HAMPSHIRE	\$14,000.00	\$14,052.73	\$14,000.00
OTHER GOVERNMENTS	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
BANK INTEREST	\$100.00	\$ 17.77	\$50.00
OTHER DEPARTMENTS	\$ 0.00	\$1,714.00	\$0.00
REFUNDS	\$0.00	\$283.00	\$0.00
OUTSIDE BILLING &			

DONATIONS	\$0.00	\$70,389.00	\$0.00
TOTAL ESTIMATED REVENUE & CREDITS	17,100.00	\$87,459.50	\$17,050.00
TOTAL APPROPRIATION RECOMMENDED			\$87,887.00
SPECIAL WARRANT ARTICLES RECOMMENDED			\$5,000.00
APPROPRIATIONS RECOMMENDED			\$92,887.00
LESS AMOUNT OF ESTIMATED REVENUES			\$22,050.00
AMOUNT OF TAXES TO BE RAISED			\$70,837.00

Eagle Hotel, Groveton, N. H.



Budget for 2005

1.	Care & Repair to Truck & Equipment	\$5,000.00
	A. Truck repairs	\$4,000.00
	B. Equipment repairs	\$1,000.00
2.	Fuel	\$4,700.00
	A. Truck Fuel	\$2,000.00
	B. Station Fuel	\$2,700.00
3.	Telephone	\$2,000.00
4.	New & Replacement of Equipment	\$15,800.00
	A. New Equipment	\$3,500.00
	B. Replacement Equipment	\$5,000.00
	C. Protective Gear	\$5,500.00
	D. Office Supplies	\$ 800.00
	E. Medical Supplies	\$1,000.00
5.	Repairs to Station	\$2,400.00
6.	Insurance	\$8,500.00
	A. Workers comp.	\$1,500.00
	B. Equipment & Liability	\$6,500.00
	C. Life	\$ 500.00
7.	New Radios & Pagers & Maintenance	\$3,000.00
8.	Firemen's Payroll	\$14,000.00
9.	Precinct Officer's Payroll	\$ 990.00
10.	Fire Prevention & Training	\$4,000.00
11.	Electric Power	\$2,200.00
12.	Collection & Legal Costs	\$ 200.00
13.	Miscellaneous	\$ 500.00
14.	Truck Payment	\$24,597.00
	Total	\$87,886.00

GROVETON VILLAGE PRECINCT

Warrant articles for 2005

To the inhabitants of the Groveton Village Precinct qualified to vote in precinct affairs. You are hereby notified to meet at the Groveton High school, Ryan Memorial gymnasium in said precinct on Tuesday, March the First 2005 at 7:00 pm.

ARTICLE 1 - To choose by nomination a moderator to preside over said meeting.

ARTICLE 2 - To choose by nomination a precinct commissioner for the period of three years, a precinct clerk for the ensuing year, a precinct treasurer for the ensuing year, and all other officers, agents, and auditors for the ensuing year.

ARTICLE 3 - To see if the precinct will raise and appropriate the sum of Eighty seven thousand eight hundred eighty six dollar's (\$87,886.00) which represents the operating budget. This article does not include any other warrant articles. (Recommended by commissioners.)


- 1.) Care and repair of trucks and equipment. - \$5,000.00
- 2.) Fuel - \$4,700.00
- 3.) Telephone - \$2,000.00
- 4.) New and replacement equipment - \$15,800.00
- 5.) Repairs to station - \$2,400.00
- 6.) Insurance - \$ 8,500.00
- 7.) New radios, pagers, and maintenance. - \$ 3,000.00
- 8.) Fire personnel - \$ 14,000.00
- 9.) Precinct officers payroll - \$-990.00
- 10.) Fire prevention and training. - \$4,000.00
- 11.) Electric (Station power) - \$ 2,200.00
- 12.) Collection and legal costs - \$200.00
- 13.) Miscellaneous - \$ 500.00
- 14.) Payment three on Typhoon Pumper - \$24,597.00

TOTAL - \$87,886.00

ARTICLE 4 - To see if the precinct will appropriate the sum of \$8,700.00 to place in the Fire Truck expendable trust fund., previously established for the purpose of purchasing fire trucks. Said sum to be off set by donations (No Tax Impact recommended by commissioners)


Richard Paradis


Michael Cloutier


Richard Brooks

Exemption Information

This is an informational page regarding exemptions. If you are already receiving your exemption - your permanent application is still in effect and does not need to be renewed.

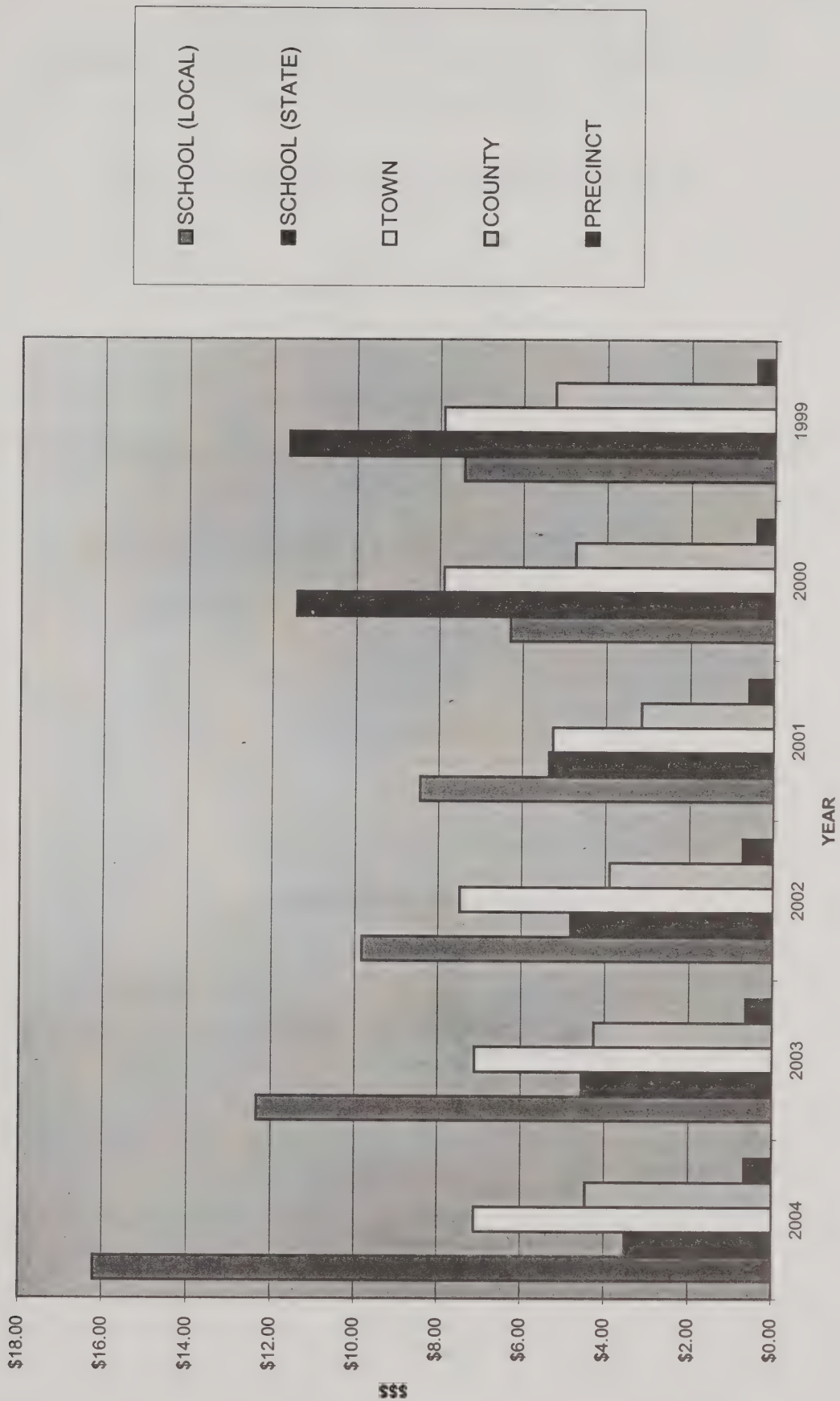
Exemptions adopted by the Town of Northumberland are:

Veteran, Spouse, Widow	\$ 50	(RSA 72:35 II)
Service Connected Total & Permanent Disability	\$ 700	(RSA 72:35 I)
Widow of Veteran who was killed or died on active duty	\$ 700	(RSA 72:29-a I)
Blind	\$15,000* (*off total property valuation)	(RSA 72:37)
Standard Elderly	\$ 10,000* (*off total property valuation)	(RSA 72:39-b)

⇒ **to qualify for Standard Elderly Exemption, the applicant must be**

65 years of age or older
a resident for at least 5 years
own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years.
In addition, the taxpayer must have a net income of not more than \$15,000 or, if married, a combined net income of less than \$25,000 and own net assets not in excess of \$35,000 excluding the value of the person's residence.

INDIVIDUAL RATES FOR THE TAX RATE



**ANNUAL REPORT
OF THE
NORTHUMBERLAND SCHOOL DISTRICT

GROVETON, NEW HAMPSHIRE**

**FOR FISCAL YEAR ENDING
JUNE 30, 2004**

ANNUAL SCHOOL REPORT SCHOOL DISTRICT OF NORTHUMBERLAND

Fiscal Year Ended June 30, 2004

ORGANIZATION/ADMINISTRATION

2004-2005

School Board

Nancy Gray, Chairperson
Sally Pelletier - Tammy Talotta
William Everleth – David Auger

Superintendent of Schools

Sherwood W. Fluery – 636-1437
Frederick Bailey, Admin/Curriculum Coordinator
Carol Frizzell, Grants/Curriculum Coordinator
Robert Butson, Foreign Language Grant Coordinator
Carolyn Foss-Monson, Secretary
Carrie Irving, Accounts Payable
Kim McDade, Transportation Coordinator & Payroll

Business Manager

Carl Ramsdell

High School Principal

Pierre Couture – 636-1619
Diane Tetreault, Secretary

Elementary School Principal

Carl Ladd – 636-1806
Wanda Cloutier, Secretary

Special Education

Georgia Caron, Director - 636-2492
Julee Hanscom, Secretary

School Nurse

Dorothy Meunier, RN
Sandra Ghelli, RN

Treasurer

Stanford Johnson

Clerk

Wendy Cotter

Moderator

Gilbert R. Major

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Groveton High School Ryan Gymnasium in said District on Tuesday, March 8, 2005, at 9:00 o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be opened at said place and date from 9:00 o'clock in the forenoon for the reception of your ballots under the non-partisan ballot system. Polls will not close before 5:00 o'clock in the evening.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer, and two members of the School Board for the ensuing three years.

Given under our hands at Northumberland this 8th day of February, 2005.

SCHOOL
BOARD

Nancy Gray
Nancy Gray, Chairperson
Sally Pelletier
Sally Pelletier, Assistant Chair
David Auger
David Auger
William Everleth
William Everleth
Tammy Talotta
Tammy Talotta

A True Copy of Warrant – Attest:

Nancy Gray
Nancy Gray, Chairperson
Sally Pelletier
Sally Pelletier, Assistant Chair
David Auger
David Auger
William Everleth
William Everleth
Tammy Talotta
Tammy Talotta

SCHOOL
BOARD

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Ryan Gymnasium of Groveton High School in said District on Tuesday, March 15, 2005, at 7:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
2. To see if the district will vote to accept the provisions of the Federal and State Lunch Programs and to appropriate the sum of Seventy Thousand Five Hundred Dollars (\$70,500.00) for these purposes. Further, to see if the district will authorize the School Board to make application for such funds and to expend the same for such programs as it may designate. This article is included in Warrant Article #7. (Recommended by the School Board)
3. To set the salaries of School District officials:

School Board	5 @ \$200.00 each	\$1,000.00
Treasurer		\$1,400.00
Clerk		\$ 50.00
Moderator		\$ 50.00
School Board Secretary	\$50.00/meeting	\$ 600.00
Supervisors of the Checklist	3 @ \$6.00/hour	

(Recommended by the School Board)
4. To see if the district will vote to approve the cost items included in the collective bargaining agreement reached between the Northumberland School Board and the Groveton Teachers Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Cost of Increase</u>
2005-2006	\$104,193.00 over the 2004-2005 appropriation

And further to raise and appropriate the sum of One Hundred Four Thousand One Hundred and Ninety Three Dollars (\$104,193.00) for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2004-2005 fiscal year. (Recommended by the School Board)
5. To see if the district will vote to raise and appropriate *up to* Fifteen Thousand Dollars (\$15,000.00) to be placed in the Special Education Expendable Trust

Fund with such amount to be funded from the year end undesignated fund balance available on July 1. (Recommended by the School Board)

6. To see if the district will vote to raise and appropriate *up to* Fifteen Thousand Dollars (\$15,000.00) to be placed in the Maintenance Expendable Trust Fund with such amount to be funded from the year end undesignated fund balance available on July 1. (Recommended by the School Board)
7. To see if the district will raise and appropriate the sum of Five Million One Hundred Sixty Two Thousand Seven Hundred Fifty Seven Dollars (\$5,162,757.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. This article includes Warrant Article #2 but not any other warrant articles. (Recommended by the School Board)
8. To see if the district will vote to raise and appropriate the sum of Forty Two Thousand One Hundred Dollars (\$42,100.00) for the purpose of building repairs at the Groveton Elementary School and Groveton High School.

The repairs include the following:

Groveton Elementary:

Replace ten (10) classroom doors and frames	\$ 14,000
Replace carpet with tile in three (3) Rooms	\$ 6,900
Replace skirting around modular classrooms	\$ 5,500
Replace clocks with wireless clock system	\$ 6,000

Groveton High School:

Replace carpet	\$ 4,000
New fire alarm system	\$ 4,000
Replace five (5) windows	\$ 1,700

Total: \$ 42,100

(Recommended by the School Board)

9. To see if the district will vote to raise and appropriate the sum of Fifty Thousand Two Hundred Dollars (\$50,200.00) to replace the underground fuel tank and piping at the Elementary School. The State Department of Environmental Services is requiring this change due to non-compliance. (Recommended by the School Board)
10. To see if the district will vote to raise and appropriate up to the sum of Five Thousand Dollars (\$5,000.00) for the purpose of having an engineering study done on the Elementary School to assist in preparing a plan to correct a number of building concerns. These concerns include, but are not limited to, poor air quality, the stairwell, asbestos abatement, playground paving, lack of space, and electrical service. (Recommended by the School Board)

11. To see if the Northumberland voters would approve forming a committee to study the present and future space needs of grades K-12. This committee would report back to the School Board in January 2006 with their findings and recommendations. The make-up of the committee should include representatives of non-parent citizens, parents, teachers, administrators, school board members, and selectmen.
(Recommended by the School Board)
12. To transact any other business that may lawfully come before said meeting.

Given under our hands at Northumberland this 8th day of February, 2005.

SCHOOL
BOARD

Nancy Gray
Nancy Gray, Chairperson
Sally Pelletier
Sally Pelletier, Assistant Chair
David Auger
David Auger
William Everleth
William Everleth
Tammy Talotta
Tammy Talotta

A True Copy of Warrant – Attest:

Nancy Gray
Nancy Gray, Chairperson
Sally Pelletier
Sally Pelletier, Assistant Chair
David Auger
David Auger
William Everleth
William Everleth
Tammy Talotta
Tammy Talotta

SCHOOL
BOARD

NORTHUMBERLAND SCHOOL DISTRICT
BALANCE SHEET
6/30/2004

ASSETS	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	-28,268.10				218,098.63
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	4,891.93	1,855.26	794.19		
INTERGOV'T RECEIVABLE					
OTHER RECEIVABLES	142,025.26	3,932.59	959.34		
BOND PROCEEDS RECEIVABLE					
INVENTORIES					
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	118,649.09	5,787.85	1,753.53	0.00	218,098.63
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES	2,649.45	3,932.59	959.34		
INTERGOV'T PAYABLES					
OTHER PAYABLES	56,377.56	1,855.26	794.19		
CONTRACTS PAYABLE					
LOAN & INTEREST PAYABLE					
PAYROLL DEDUCTIONS	2,283.24				
DEFERRED REVENUES					
OTHER CURRENT LIABILITIES					
Total Liabilities	61,310.25	5,787.85	1,753.53	0.00	0.00
FUND EQUITY					
RESERVE FOR INVENTORIES					
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR ENCUMBRANCES					
RESERVE FOR CONTINUING APPROPRIATIONS					
UNRESERVED FUND BALANCE					218,098.63
Total Fund Equity	57,338.82	0.00	0.00	0.00	218,098.63
TOTAL LIABILITY & FUND EQUITY	118,649.07	5,787.85	1,753.53	0.00	218,098.63

**NORTHUMBERLAND SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2004**

DESCRIPTION	<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>TRUST</u>
LOCAL REVENUE:				
DISTRICT ASSESSMENT	1,322,678.00			
TUITION, LEA WITHIN NH	381,220.49			
TUITION, LEA OUTSIDE NH	202,078.29			
TUITION-SPECIAL EDUCATION	3,524.00			
EARNINGS ON INVESTMENT	4,430.04			5,898.87
RENTALS				
FOOD SERVICE SALES		69,020.22		
DRIVER EDUCATION	3,600.00			
OTHER LOCAL REVENUE	40,320.78			
TOTAL LOCAL	1,957,851.60	69,020.22	0.00	5,898.87
STATE REVENUE:				
ADEQUACY AID (GRANT)	1,956,644.00			
ADEQUACY AID (STATE TAX)	413,072.00			
SCHOOL BUILDING AID	26,339.70			
VOC ED (TRANSPORTATION)	2,292.21			
CATASTROPHIC AID	24,138.10			
CHILD NUTRITION		2,372.48		
OTHER RESTRICTED STATE AID				
DRIVER EDUCATION				
TOTAL STATE	2,422,486.01	2,372.48	0.00	0.00
FEDERAL REVENUE:				
TITLE I			133,167.41	
ALL OTHER PROGRAMS			68,477.13	
VOCATIONAL ED. PROGRAMS				
CHILD NUTRITION		68,476.99		
DISABILITIES PROGRAMS	87,570.00			
MEDICAID DISTRIBUTIONS	30,014.63			
OTHER REST. FED. AID THRU STATE				
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND	236.76			
TOTAL FEDERAL	117,821.39	68,476.99	201,644.54	0.00
SALE OF BONDS				
FROM OTHER EXPENDABLE TRUST FUNDS				
TRANSFER FROM THE GENERAL FUND		37,157.29		9,857.00
TOTAL REVENUE	4,498,159.00	177,026.98	201,644.54	15,755.87

NORTHUMBERLAND SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2004

Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	1,347,943.27	554,642.68	54,374.31	63,001.00	22,603.73	1,232.40	2,043,797.39
SPECIAL PROGRAMS	249,315.93	94,219.80	218,755.07	7,518.34			569,809.14
VOCATIONAL PROGRAMS			5,129.82				5,129.82
OTHER INSTRUCTIONAL PROGRAMS	55,610.27	4,245.02	16,296.50	6,315.34	4,983.15	2,195.00	89,645.28
Support Services							0.00
STUDENT	148,524.63	78,621.19	4,392.41	3,945.89	1,601.64	145.00	237,230.76
INSTRUCTIONAL STAFF	77,003.42	37,222.65	8,529.45	9,242.10	770.84	90.00	132,858.46
GENERAL ADMINISTRATION	1,568.00	119.98	235,309.85			3,016.27	240,014.10
SCHOOL ADMINISTRATION	261,271.99	117,884.16	12,340.08	13,684.22	604.19	3,126.19	408,910.83
	104,386.94	46,504.24	159,713.10	113,394.56			423,998.84
STUDENT TRANSPORTATION	48,191.87	4,922.02	78,735.37	11,385.67			143,234.93
Other Outlays							
FACILITIES ACQUISITION & CONST.			26,637.23				26,637.23
DEBT SERVICE-PRINCIPAL						73,320.34	73,320.34
DEBT SERVICE-INTEREST						9,075.55	9,075.55
Fund Transfers							
TRANSFER TO TRUST FUNDS						9,857.00	9,857.00
TRANSFER TO FOOD SERVICE						37,157.29	37,157.29
TOTAL EXPENDITURES	2,293,816.32	938,381.74	820,213.19	228,487.12	30,563.55	139,215.04	4,450,676.96

**NORTHUMBERLAND SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION
PROGRAMS & SERVICES**

	<u>2002/2003</u>	<u>2003/2004</u>
EXPENDITURES:	600,403.83	670,128.56
REVENUES:		
Individuals with Disabilities Act (94-142):	69,227.50	87,570.00
Medicaid Funds:	19,091.65	30,014.63
Adequacy Allocation:	<u>200,647.00</u>	<u>186,111.00</u>
TOTAL REVENUES:	288,966.15	303,695.63
NET SPECIAL EDUCATION COST:	311,437.68	366,432.93



NORTHUMBERLAND SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY

	2004/2005	2005/2006		SEE
	BUDGET	PROPOSED		NOTES
	AMOUNT	BUDGET	DIFF. +/-	BELOW
GENERAL FUND				
SALARIES	\$2,380,937	\$2,370,349	-\$10,588	
HEALTH INSURANCE	\$722,567	\$710,589	-\$11,978	
HEALTH INSURANCE BUY OUT	\$1,208	\$1,208	\$0	
LIFE & DISABILITY INSURANCE	\$12,389	\$16,576	\$4,187	
FICA	\$176,501	\$178,876	\$2,375	
NH RETIREMENT-EMPLOYEE	\$11,893	\$13,938	\$2,045	
NH RETIREMENT-TEACHER	\$48,055	\$66,879	\$18,824	A
FLEX BENEFITS		\$1,650	\$1,650	
TUITION REIMBURSEMENT	\$19,398	\$21,324	\$1,926	
UNEMPLOYMENT COMPENSATION	\$3,449	\$3,082	-\$367	
WORKER'S COMPENSATION	\$19,112	\$19,282	\$170	
PHYSICALS & DRUG TESTING	\$1,714	\$1,975	\$261	
SAU MANAGEMENT SERVICES	\$240,713	\$250,662	\$9,949	
REFEREES	\$15,020	\$15,412	\$392	
INSTRUCTIONAL IMPROVEMENT	\$8,800	\$8,800	\$0	
DRIVER EDUCATION	\$3,000	\$3,000	\$0	
TRAINING		\$2,000	\$2,000	
TESTING-OTHER PROF. SERVICES	\$3,994	\$3,125	-\$869	
ALTERNATIVE EDUCATION	\$12,000	\$20,000	\$8,000	
PROFESSIONAL SERVICES/PUPILS	\$99,619	\$125,071	\$25,452	B
OTHER PROFESSIONAL SERVICES	\$31,460	\$40,810	\$9,350	
PROFESSIONAL SERVICES-HEALTH		\$39,145	\$39,145	C
PHYSICALS-HEALTH CONTRACT	\$2,200	\$2,600	\$400	
WELLNESS PROGRAM	\$500	\$500	\$0	
LEGAL	\$3,500	\$2,500	-\$1,000	
AUDIT	\$3,500	\$3,500	\$0	
WATER/SEWER-SAU OFFICE	\$520	\$800	\$280	
DISPOSAL SERVICES	\$5,200	\$4,660	-\$540	
REPAIRS & MAINTENANCE	\$62,814	\$53,693	-\$9,121	
COMPUTER REPAIRS & MAINTENANCE	\$4,100	\$4,280	\$180	
COPIER RENTAL	\$18,240	\$20,090	\$1,850	
RENTAL MODULAR CLASSROOM	\$21,084	\$1,765	-\$19,319	D
TRANSPORTATION CONTRACT	\$61,838	\$62,352	\$514	
SPECIAL EDUCATION TRANSPORTATION	\$24,480	\$11,448	-\$13,032	
INSURANCE	\$20,500	\$22,500	\$2,000	
TELEPHONES	\$8,230	\$8,230	\$0	
DATA COMMUNICATIONS	\$20,480	\$297	-\$20,183	E
INTERNET ACCESS			\$0	
POSTAGE/PETTY CASH	\$4,104	\$4,279	\$175	
ADVERTISING	\$5,000	\$8,000	\$3,000	
PRINTING & BINDING	\$3,105	\$3,125	\$20	
TUITION-SPECIAL EDUCATION	\$130,200	\$173,210	\$43,010	F

TUITION-VOCATIONAL EDUCATION	\$10,800	\$12,000	\$1,200	
TRAVEL REIMBURSEMENT	\$12,250	\$16,570	\$4,320	
MEALS	\$1,300	\$1,300	\$0	
GENERAL SUPPLIES	\$102,328	\$111,883	\$9,555	
ELECTRICITY	\$42,000	\$47,000	\$5,000	
BOTTLED GAS	\$3,500	\$5,300	\$1,800	
HEATING OIL	\$34,235	\$56,020	\$21,785	G
GASOLINE/DIESEL	\$10,523	\$12,000	\$1,477	
FOOD	\$1,900	\$1,900	\$0	
TEXTBOOKS/WORKBOOKS	\$55,856	\$63,724	\$7,868	
SOFTWARE	\$13,083	\$12,694	-\$389	
AUDIO/VISUAL	\$2,882	\$5,931	\$3,049	
NEW FURNITURE & FIXTURES	\$11,027	\$10,474	-\$553	
NEW COMPUTERS			\$0	
NEW EQUIPMENT	\$11,838	\$11,742	-\$96	
REPLACEMENT FURNITURE & FIXTURES	\$11,696	\$5,764	-\$5,932	
REPLACE COMPUTER EQUIPMENT	\$13,000	\$13,000	\$0	
OTHER EQUIPMENT	\$15,632	\$8,971	-\$6,661	
INTEREST ON BOND	\$6,699	\$3,829	-\$2,870	
PRINCIPAL ON BOND	\$75,697	\$78,567	\$2,870	
BUILDING IMPROV.-WARRANT ARTICLE	\$66,522		-\$66,522	
DUES & FEES	\$10,904	\$11,252	\$348	
TOTAL GENERAL FUND	\$4,725,096	\$4,791,503	\$66,407	1.3%
FOOD SERVICE				
SALARIES	\$72,789	\$75,620	\$2,831	
HEALTH INSURANCE	\$25,159	\$18,493	-\$6,666	
LIFE & DISABILITY	\$285	\$392	\$107	
FICA	\$5,538	\$5,785	\$247	
RETIREMENT-EMPLOYEE	\$2,281	\$2,712	\$431	
UNEMPLOYMENT COMP.	\$265	\$246	-\$19	
WORKER'S COMP	\$2,418	\$2,526	\$108	
REPAIRS/MAINTENANCE	\$3,500	\$4,000	\$500	
TRAVEL EXPENSES	\$680	\$580	-\$100	
SUPPLIES	\$4,200	\$5,000	\$800	
FOOD	\$83,853	\$70,000	-\$13,853	
ADDITIONAL EQUIPMENT	\$1,450	\$5,300	\$3,850	
DUES/FEES	\$600	\$600	\$0	
TOTAL FOOD SERVICE	\$203,018	\$191,254	-\$11,764	-0.2%
TOTAL GENERAL & FOOD FUNDS	\$4,928,114	\$4,982,757	\$54,643	1.1%
FEDERAL FUNDS				
TITLE 1	\$87,462	\$126,013	\$38,551	
TITLE 11	\$45,203	\$44,320	-\$883	
TITLE 1V	\$4,896	\$6,324	\$1,428	
TITLE V		\$3,343	\$3,343	
GOV. DRUG GRANT	\$39,147		-\$39,147	
OTHER			\$0	
TOTAL FEDERAL FUNDS	\$176,708	\$180,000	\$3,292	
TOTAL GENERAL, FOOD & FEDERAL FUNDS	\$5,104,822	\$5,162,757	\$57,935	
WARRANT ARTICLES				

BUILDING REPAIRS		\$42,100	\$42,100	
REPLACE UNDERGROUND FUEL TANK		\$50,200	\$50,200	
NEGOTIATED SALARY INCREASES		\$104,193	\$104,193	
TOTAL WARRANT ARTICLES	\$0	\$196,493	\$196,493	
GRAND TOTAL	\$5,104,822	\$5,359,250	\$254,428	

- A. Increase to State Retirement Plan.
- B. Increase in Special Education services.
- C. Week's Hospital contract for Elementary School nurse services. Replaces nurse salary & benefits.
- D. Modular classroom payments completed.
- E. Now included in SAU Budget.
- F. Additional SPED students.
- G. Fuel oil rate increase.



**NORTHUMBERLAND SCHOOL DISTRICT
COMPARATIVE BUDGETS**

Description	2004/2005 BUDGET AMOUNT	2005/2006 PROPOSED BUDGET	DIFF +/-
REGULAR INSTRUCTION			
SALARIES	\$ 1,356,246	\$ 1,348,215	\$ (8,031)
SALARIES-PARAPROFESSIONALS	\$ 23,409	\$ 24,105	\$ 696
SALARIES-PEER TUTORING	\$ 2,000	\$ 2,000	\$ -
SALARIES-SUBSTITUTES	\$ 29,500	\$ 30,000	\$ 500
HEALTH INSURANCE	\$ 437,376	\$ 439,008	\$ 1,632
LIFE & DISABILITY	\$ 8,794	\$ 10,838	\$ 2,044
FLEX BENEFITS		\$ 1,650	\$ 1,650
FICA	\$ 105,544	\$ 106,895	\$ 1,351
TEACHERS' RETIREMENT	\$ 35,666	\$ 49,884	\$ 14,218
TUITION REIMBURSEMENT	\$ 12,000	\$ 12,000	\$ -
UNEMPLOYMENT COMP	\$ 1,671	\$ 1,520	\$ (151)
WORKMAN'S COMP	\$ 8,796	\$ 8,783	\$ (13)
PHYSICALS/DRUG TESTING	\$ 750	\$ 750	\$ -
ALTERNATIVE EDUCATION	\$ 12,000	\$ 20,000	\$ 8,000
REPAIRS/MAINTENANCE	\$ 700	\$ 600	\$ (100)
RENTAL COPIER	\$ 12,700	\$ 14,500	\$ 1,800
PRINTING/BINDING	\$ 1,372	\$ 1,375	\$ 3
TRAVEL POOL	\$ 5,300	\$ 7,300	\$ 2,000
SUPPLIES	\$ 8,554	\$ 9,972	\$ 1,418
TEXTBOOKS/WORKBOOKS	\$ 310	\$ 10,660	\$ 10,350
REPLACEMENT FURNITURE	\$ 2,500	\$ 2,775	\$ 275
TESTING-KINDERGARTEN	\$ 423	\$ 500	\$ 77
SUPPLIES	\$ 810	\$ 887	\$ 77
TEXTBOOKS/WORKBOOKS	\$ 445	\$ 412	\$ (33)
AUDIO/VISUAL	\$ 128	\$ 374	\$ 246
NEW FURNITURE/FIXTURES	\$ 838	\$ 299	\$ (539)
GRADE 1 SUPPLIES	\$ 1,197	\$ 963	\$ (234)
GRADE 1 TEXTBOOKS/WORKBOOKS	\$ 310	\$ 1,176	\$ 866
AUDIO/VISUAL		\$ 99	\$ 99
REPLACEMENT FURNITURE	\$ 850	\$ 708	\$ (142)
GRADE 2 SUPPLIES	\$ 1,504	\$ 2,334	\$ 830
GRADE 2-TEXTBOOKS/WORKBOOKS	\$ 1,504	\$ 1,677	\$ 173
AUDIO/VISUAL	\$ 94	\$ 276	\$ 182
NEW EQUIPMENT	\$ 377	\$ 319	\$ (58)
REPLACEMENT FURNITURE	\$ 67	\$ -	\$ (67)
GRADE 3 SUPPLIES	\$ 1,697	\$ 1,527	\$ (170)
GRADE 3 TEXTBOOKS/WORKBOOKS	\$ 1,468	\$ 1,453	\$ (15)
NEW FURNITURE/FIXTURES	\$ 175	\$ 700	\$ 525
GRADE 4 SUPPLIES	\$ 2,147	\$ 1,432	\$ (715)
GRADE 4 TEXTBOOKS/WORKBOOKS	\$ 931	\$ 1,694	\$ 763
GRADE 5 SUPPLIES	\$ 3,066	\$ 1,523	\$ (1,543)
GRADE 5 TEXTBOOKS/WORKBOOKS	\$ 703	\$ 3,285	\$ 2,582
AUDIO/VISUAL	\$ 162		\$ (162)
GRADE 6 SUPPLIES	\$ 2,357	\$ 3,751	\$ 1,394
GRADE 6 TEXTBOOKS/WORKBOOKS	\$ 2,838	\$ 2,863	\$ 25

AUDIO/VISUAL	\$	203	\$	250	\$	47
ART-REPAIRS & MAINT.	\$	400	\$	300	\$	(100)
SUPPLIES-ART	\$	9,275	\$	9,300	\$	25
ART-TEXTBOOKS/WORKBOOKS	\$	550	\$	500	\$	(50)
AUDIO/VISUAL	\$	170	\$	50	\$	(120)
DUES & FEES	\$	250	\$	250	\$	-
BUSINESS-SUPPLIES	\$	835	\$	851	\$	16
BUSINESS-TEXTBOOKS/WORKBOOKS	\$	5,474	\$	3,319	\$	(2,155)
BUSINESS-DUES & FEES	\$	100	\$	100	\$	-
ENGLISH-SUPPLIES	\$	507	\$	160	\$	(347)
ENGLISH-TEXTBOOKS/WORKBOOKS	\$	19,142	\$	489	\$	(18,653)
AUDIO/VISUAL			\$	721	\$	721
ENGLISH - DUES & FEES	\$	120	\$	80	\$	(40)
SUPPLIES-FOREIGN LANGUAGE	\$	403	\$	387	\$	(16)
TEXTBOOKS-FOREIGN LANGUAGE	\$	428	\$	428	\$	-
AUDIO/VISUAL	\$	59	\$	62	\$	3
FOREIGN LANGUAGE - DUES & FEES	\$	95	\$	95	\$	-
SUPPLIES-PHYSICAL EDUCATION	\$	801	\$	711	\$	(90)
FCS-REPAIRS & MAINT.	\$	540	\$	540	\$	-
FCS-SUPPLIES	\$	958	\$	974	\$	16
FCS-FOOD	\$	1,200	\$	1,200	\$	-
FCS-TEXTBOOKS/PERIODICALS	\$	454	\$	534	\$	80
FCS-DUES & FEES	\$	285	\$	285	\$	-
IND. ARTS-REPAIRS/ MAINT.	\$	500	\$	500	\$	-
IND. ARTS-RENTAL	\$	310	\$	310	\$	-
IND. ARTS-TRAVEL	\$	500	\$	500	\$	-
IND. ARTS-SUPPLIES	\$	4,000	\$	4,000	\$	-
IND. ARTS-OTHER EQUIPMENT	\$	1,500	\$	1,500	\$	-
MATH-REPAIRS & MAINT.	\$	110	\$	165	\$	55
MATH-SUPPLIES	\$	1,000	\$	1,000	\$	-
MATH-TEXTBOOKS/WORKBOOKS	\$	1,658	\$	7,900	\$	6,242
AUDIO/VISUAL			\$	130	\$	130
MATH - DUES & FEES	\$	281	\$	216	\$	(65)
MUSIC-REPAIRS/MAINT.	\$	300	\$	300	\$	-
MUSIC-TRAVEL			\$	1,500	\$	1,500
MUSIC-SUPPLIES	\$	1,165	\$	2,244	\$	1,079
MUSIC-TEXTBOOKS/WORKBOOKS	\$	681	\$	438	\$	(243)
MUSIC-AUDIO/VISUAL			\$	370	\$	370
MUSIC-NEW EQUIPMENT	\$	1,840	\$	1,800	\$	(40)
MUSIC-DUES & FEES	\$	320	\$	390	\$	70
SCIENCE-REPAIRS & MAINT.	\$	720	\$	840	\$	120
SCIENCE-SUPPLIES	\$	2,100	\$	2,853	\$	753
SCIENCE-TEXTBOOKS/WORKBOOKS	\$	1,267	\$	9,131	\$	7,864
SCIENCE-NEW FURNITURE			\$	600	\$	600
SCIENCE-OTHER EQUIPMENT	\$	2,720	\$	2,336	\$	(384)
SCIENCE-NEW EQUIPMENT	\$	900	\$	600	\$	(300)
SOCIAL STUDIES-TRAVEL	\$	350	\$	400	\$	50
SOCIAL STUDIES-SUPPLIES	\$	350	\$	400	\$	50
SOCIAL STUDIES-TEXTBOOKS	\$	500	\$	500	\$	-
SOCIAL STUDIES-SOFTWARE	\$	300	\$	300	\$	-
SOCIAL STUDIES-AUDIO/VISUAL	\$	400	\$	400	\$	-
SOCIAL STUDIES-NEW FURNITURE/FIX.	\$	100	\$	200	\$	100

SOCIAL STUDIES - DUES & FEES	\$ 700	\$ 1,050	\$ 350
COMPUTER ED.-REPAIRS/MAINT	\$ 4,100	\$ 4,280	\$ 180
DATA COMMUNICATIONS	\$ 20,183	\$ -	\$ (20,183)
COMPUTER ED.-SUPPLIES	\$ 6,638	\$ 8,635	\$ 1,997
COMPUTER ED.-TEXTBOOKS	\$ 297	\$ 297	\$ -
COMPUTER ED.-SOFTWARE	\$ 7,285	\$ 9,596	\$ 2,311
AUDIO/VISUAL	\$ 600	\$ 2,200	\$ 1,600
COMP. ED.-INTERNET FILTER SOFTWARE	\$ 1,950	\$ -	\$ (1,950)
COMPUTER ED.-NEW EQUIPMENT	\$ 8,488	\$ 9,000	\$ 512
COMP. ED.-REPLACE FURNITURE/FIX.	\$ 1,165	\$ 3,090	\$ 1,925
COMP. ED.-REPLACE COMPUTERS	\$ 13,000	\$ 13,000	\$ -
DRIVER EDUCATION	\$ 3,000	\$ 3,000	\$ -
READING SPECIALIST-SUPPLIES	\$ 101	\$ 152	\$ 51
READING SPECIALIST-TEXTBOOKS	\$ 1,728	\$ 1,276	\$ (452)
TOTAL	\$ 2,224,635	\$ 2,250,067	\$ 25,432

SPECIAL EDUCATION

SALARIES	\$ 122,875	\$ 125,350	\$ 2,475
SALARIES-INTERPRETER FOR DEAF	\$ 20,160	\$ -	\$ (20,160)
SALARY-PARAPROFESSIONALS	\$ 90,156	\$ 95,521	\$ 5,365
SALARIES-SUMMER PROGRAM	\$ 6,500	\$ 5,220	\$ (1,280)
SALARIES-SUBSTITUTE	\$ 3,000	\$ 3,000	\$ -
HEALTH INSURANCE	\$ 52,736	\$ 51,839	\$ (897)
LIFE & DISABILITY	\$ 638	\$ 1,083	\$ 445
FICA	\$ 17,839	\$ 18,809	\$ 970
TEACHER'S RETIREMENT	\$ 3,244	\$ 4,638	\$ 1,394
TUITION REIMBURSEMENT	\$ 1,200	\$ -	\$ (1,200)
UNEMPLOYMENT COMP	\$ 572	\$ 520	\$ (52)
WORKER'S COMP INSURANCE	\$ 1,492	\$ 1,574	\$ 82
PROFESSIONAL SERVICES-PUPIL	\$ 99,619	\$ 125,071	\$ 25,452
POSTAGE	\$ 215	\$ 271	\$ 56
TUITION/PUBLIC	\$ 81,000	\$ 86,000	\$ 5,000
TUITION/PRIVATE	\$ 49,200	\$ 87,210	\$ 38,010
SUPPLIES	\$ 2,092	\$ 1,277	\$ (815)
LIFE SKILLS FOOD	\$ 700	\$ 700	\$ -
REPLACEMENT EQUIPMENT		\$ 375	\$ 375
TEXTBOOKS/WORKBOOKS	\$ 3,344	\$ 4,307	\$ 963
AUDIO/VISUAL	\$ 66	\$ -	\$ (66)
NEW FURNITURE & FIXTURES	\$ 817	\$ -	\$ (817)
DUES & FEES	\$ 336	\$ 336	\$ -
TOTAL	\$ 557,801	\$ 613,101	\$ 55,300

SPEECH THERAPY

SALARIES	\$ 15,978	\$ 16,460	\$ 482
FICA	\$ 1,222	\$ 1,259	\$ 37
UNEMPLOYMENT COMP.	\$ 44	\$ 40	\$ (4)
WORKER'S COMP	\$ 102	\$ 105	\$ 3
OTHER PROFESSIONAL/TECHNICAL	\$ 29,960	\$ 39,310	\$ 9,350
SUPPLIES	\$ 2,188	\$ 1,172	\$ (1,016)
NEW EQUIPMENT	\$ 5,800		\$ (5,800)
TOTAL	\$ 55,294	\$ 58,346	\$ 3,052

VOCATIONAL EDUCATION

TUITION	\$	10,800	\$	12,000	\$	1,200
TOTAL	\$	10,800	\$	12,000	\$	1,200

C0-CURRICULAR PROGRAMS

SALARIES	\$	44,350	\$	44,350	\$	-
FICA	\$	3,379	\$	3,379	\$	-
EMPLOYEE RETIREMENT	\$	304	\$	304	\$	-
TEACHER RETIREMENT	\$	530	\$	-	\$	(530)
UNEMPLOYMENT COMP.	\$	197	\$	143	\$	(54)
WORKER'S COMP. INSURANCE	\$	254	\$	254	\$	-
REFEREES	\$	15,020	\$	15,412	\$	392
RENTAL	\$	500	\$	550	\$	50
TRAVEL EXPENSE	\$	250	\$	250	\$	-
TRAVEL EXPENSE-FCCL	\$	2,000	\$	2,000	\$	-
SUPPLIES	\$	7,035	\$	6,780	\$	(255)
LIFE SKILLS SUPPLIES			\$	850	\$	850
JOURNALISM CLUB SUPPLIES			\$	1,300	\$	1,300
SOFTWARE			\$	250	\$	250
COMPUTER EQUIPMENT	\$	900	\$	300	\$	(600)
UNIFORMS	\$	3,700	\$	1,500	\$	(2,200)
DUES & FEES	\$	2,685	\$	2,685	\$	-
DRAMA SUPPLIES	\$	825	\$	825	\$	-
SUMMER SCHOOL SALARIES	\$	500	\$	500	\$	-
SALARIES-AFTER SCHOOL	\$	14,700	\$	14,700	\$	-
FICA	\$	1,125	\$	1,125	\$	-
EMPLOYEE RETIREMENT	\$	388	\$	545	\$	157
SUPPLIES	\$	1,900	\$	1,900	\$	-
AUDIO/VISUAL	\$	100	\$	100	\$	-
TOTAL	\$	100,642	\$	100,002	\$	(640)

GUIDANCE

SALARY	\$	85,912	\$	87,359	\$	1,447
SALARY-SECRETARY	\$	16,526	\$	17,677	\$	1,151
HEALTH INSURANCE	\$	38,749	\$	42,383	\$	3,634
LIFE & DISABILITY	\$	376	\$	997	\$	621
FICA	\$	7,836	\$	8,035	\$	199
EMPLOYEE RETIREMENT	\$	975	\$	1,204	\$	229
TEACHER'S RETIREMENT	\$	2,268	\$	3,232	\$	964
UNEMPLOYMENT COMP	\$	123	\$	112	\$	(11)
WORKER'S COMP	\$	656	\$	672	\$	16
TRAINING			\$	2,000	\$	2,000
TESTING-OTHER PROFESSIONAL	\$	3,572	\$	2,625	\$	(947)
REPAIRS & MAINT.	\$	2,051	\$	2,573	\$	522
POSTAGE	\$	464	\$	631	\$	167
EXPENSE/TRAVEL	\$	300	\$	1,220	\$	920
SUPPLIES	\$	1,944	\$	2,847	\$	903
TEXTBOOKS	\$	631	\$	1,206	\$	575
SOFTWARE	\$	1,500	\$	500	\$	(1,000)
OTHER EQUIPMENT	\$	519	\$	-	\$	(519)
TOTAL	\$	164,402	\$	175,273	\$	10,871

HEALTH

SALARIES	\$	45,900	\$	25,575	\$	(20,325)
HEALTH INSURANCE	\$	29,526	\$	16,666	\$	(12,860)
LIFE/DISABILITY	\$	180	\$	233	\$	53
FICA	\$	3,511	\$	1,956	\$	(1,555)
RETIREMENT	\$	1,212	\$	946	\$	(266)
UNEMPLOYMENT COMP.	\$	88	\$	40	\$	(48)
WORKER'S COMP.	\$	294	\$	164	\$	(130)
PROFESSIONAL SERVICES			\$	39,145	\$	39,145
PHYSICALS	\$	2,200	\$	2,600	\$	400
WELLNESS PROGRAM	\$	500	\$	500	\$	-
REPAIRS & MAINT.	\$	393	\$	385	\$	(8)
SUPPLIES	\$	1,889	\$	1,982	\$	93
TEXTBOOKS/WORKBOOKS	\$	694	\$	679	\$	(15)
NEW FURNITURE & FIXTURES	\$	189	\$	539	\$	350
REPLACE FURNITURE & FIXTURES	\$	185	\$	126	\$	(59)
OTHER EQUIPMENT	\$	1,263	\$	780	\$	(483)
DUES & FEES	\$	70	\$	95	\$	25
TOTAL	\$	88,094	\$	92,411	\$	4,317

IMPROVEMENT OF INSTRUCTION

IMPROVEMENT OF INSTRUCTION	\$	7,800	\$	7,800	\$	-
IMPROVEMENT OF INSTRUCTION-PARA'S	\$	1,000	\$	1,000	\$	-
TRAVEL	\$	1,500	\$	1,500	\$	-
SUPPLIES	\$	1,000	\$	1,000	\$	-
TOTAL	\$	11,300	\$	11,300	\$	-

EDUCATIONAL MEDIA

SALARY	\$	34,575	\$	34,575	\$	-
SALARIES-PARAPROFESSIONAL	\$	11,125	\$	11,459	\$	334
HEALTH INSURANCE	\$	13,564	\$	13,333	\$	(231)
LIFE & DISABILITY	\$	232	\$	292	\$	60
FICA	\$	3,496	\$	3,521	\$	25
RETIREMENT	\$	913	\$	1,279	\$	366
UNEMPLOYMENT COMP	\$	88	\$	80	\$	(8)
WORKMAN'S COMP	\$	292	\$	295	\$	3
REPAIRS & MAINT.	\$	600	\$	600	\$	-
TRAVEL	\$	200	\$	200	\$	-
SUPPLIES	\$	700	\$	700	\$	-
TEXTBOOKS/PERIODICALS	\$	10,000	\$	9,500	\$	(500)
AUDIO/VISUAL	\$	900	\$	900	\$	-
FURNITURE	\$	600	\$	-	\$	(600)
OTHER EQUIPMENT	\$	430	\$	2,854	\$	2,424
DUES & FEES	\$	150	\$	150	\$	-
TOTAL	\$	77,865	\$	79,738	\$	1,873

ELEMENTARY TECHNOLOGY COORD.

SALARY	\$	32,777	\$	34,773	\$	1,996
HEALTH INSURANCE	\$	16,955	\$	16,666	\$	(289)
LIFE/DISABILITY	\$	220	\$	287	\$	67
FICA	\$	2,507	\$	2,660	\$	153
RETIREMENT	\$	865	\$	1,287	\$	422
WORKER'S COMP.	\$	44	\$	40	\$	(4)
UNEMPLOYMENT COMP.	\$	210	\$	222	\$	12
TOTAL	\$	53,578	\$	55,935	\$	2,357

SCHOOL BOARD SERVICES

SALARIES	\$	3,350	\$	3,350	\$	-
FICA	\$	256	\$	256	\$	-
OTHER PROFESSIONAL/SERVICES	\$	1,500	\$	1,500	\$	-
OTHER PROF AUDIT	\$	3,500	\$	3,500	\$	-
OTHER PROF LEGAL	\$	3,500	\$	2,500	\$	(1,000)
LIABILITY INSURANCE	\$	1,000	\$	1,000	\$	-
ADVERTISING	\$	5,000	\$	8,000	\$	3,000
DUES/FEES	\$	3,200	\$	3,200	\$	-
TOTAL	\$	21,306	\$	23,306	\$	2,000

SAU MANAGEMENT SERVICES

SAU MANAGEMENT SERVICES	\$	240,713	\$	250,661	\$	9,948
TOTAL	\$	240,713	\$	250,661	\$	9,948

SCHOOL ADMINISTRATION

SALARIES-PRINCIPAL	\$	124,630	\$	128,372	\$	3,742
SALARIES-VICE PRINCIPAL	\$	43,260	\$	44,560	\$	1,300
SALARY - PRINCIPAL SECRETARY	\$	42,328	\$	48,071	\$	5,743
SALARY - SUBSTITUTE SECRETARY	\$	650	\$	650	\$	-
HEALTH INSURANCE	\$	76,533	\$	74,508	\$	(2,025)
LIFE & DISABILITY	\$	1,056	\$	1,724	\$	668
FICA	\$	16,082	\$	16,907	\$	825
EMPLOYEE RETIREMENT	\$	2,497	\$	3,274	\$	777
TEACHER RETIREMENT	\$	4,432	\$	6,398	\$	1,966
UNEMPLOYMENT COMP	\$	220	\$	200	\$	(20)
WORKMAN'S COMP	\$	1,345	\$	1,414	\$	69
TUITION REIMBURSEMENT	\$	2,598	\$	5,724	\$	3,126
REPAIRS & MAINT.	\$	750	\$	275	\$	(475)
COPIER RENTAL	\$	4,100	\$	4,100	\$	-
POSTAGE/PETTY CASH	\$	2,425	\$	2,548	\$	123
PRINTING/BINDING	\$	1,733	\$	1,750	\$	17
EXPENSE/TRAVEL	\$	850	\$	850	\$	-
SUPPLIES	\$	1,616	\$	1,620	\$	4
TEXTBOOKS/PERIODICALS	\$	500	\$	-	\$	(500)
SOFTWARE	\$	2,048	\$	2,048	\$	-
REPLACEMENT-FURNITURE & FIXTURES	\$	1,200	\$	800	\$	(400)
DUES & FEES	\$	1,812	\$	1,820	\$	8
TOTAL	\$	332,665	\$	347,613	\$	14,948

SPECIAL EDUCATION ADMINISTRATION

SALARY	\$	37,965	\$	39,104	\$	1,139
SALARY-SECRETARY	\$	17,893	\$	18,824	\$	931
HEALTH INSURANCE	\$	16,992	\$	16,687	\$	(305)
INSURANCE BUY-OUT	\$	1,208	\$	1,208	\$	-
LIFE & DISABILITY	\$	363	\$	496	\$	133
FICA	\$	4,273	\$	4,432	\$	159
EMPLOYEE RETIREMENT	\$	1,056	\$	1,282	\$	226
TEACHER RETIREMENT	\$	1,002	\$	1,447	\$	445
TUITION REIMBURSEMENT	\$	3,600	\$	3,600	\$	-
UNEMPLOYMENT COMP	\$	79	\$	72	\$	(7)
WORKER'S COMP INSURANCE	\$	358	\$	371	\$	13
COPIER RENTAL	\$	630	\$	630	\$	-
TELEPHONES	\$	1,230	\$	1,230	\$	-
DATA COMMUNICATIONS	\$	297	\$	297	\$	-
POSTAGE	\$	1,000	\$	830	\$	(170)
TRAVEL	\$	1,000	\$	850	\$	(150)
SUPPLIES	\$	550	\$	600	\$	50
DUES & FEES	\$	500	\$	500	\$	-
TOTAL	\$	89,996	\$	92,460	\$	2,464

OPERATION & MAINTENANCE OF PLANT

SALARIES	\$	88,416	\$	90,135	\$	1,719
SALARIES-SUMMER MAINTENANCE	\$	13,500	\$	14,000	\$	500
SALARY - SUBSTITUTE	\$	3,100	\$	5,800	\$	2,700
OVERTIME CALL-IN	\$	3,700	\$	7,200	\$	3,500
HEALTH INSURANCE	\$	40,145	\$	39,499	\$	(646)
LIFE/DISABILITY	\$	531	\$	627	\$	96
FICA	\$	6,764	\$	6,895	\$	131
EMPLOYEE RETIREMENT	\$	4,596	\$	5,097	\$	501
UNEMPLOYMENT COMP	\$	176	\$	180	\$	4
WORKMAN'S COMP	\$	3,170	\$	3,221	\$	51
WATER/SEWER-SAU OFFICE	\$	520	\$	800	\$	280
DISPOSAL SERVICES	\$	5,200	\$	4,660	\$	(540)
REPAIRS/MAINTENANCE	\$	55,750	\$	46,615	\$	(9,135)
RENTAL-MODULAR CLASSROOM	\$	21,084	\$	1,765	\$	(19,319)
PROPERTY INSURANCE	\$	19,500	\$	21,500	\$	2,000
TELEPHONES	\$	7,000	\$	7,000	\$	-
SUPPLIES	\$	30,799	\$	34,471	\$	3,672
ELECTRICITY	\$	42,000	\$	47,000	\$	5,000
BOTTLED GAS	\$	3,500	\$	5,300	\$	1,800
HEATING OIL	\$	34,234	\$	56,021	\$	21,787
REPLACEMENT-FURNITURE & FIXTURES	\$	6,560	\$	5,750	\$	(810)
OTHER EQUIPMENT	\$	5,500	\$		\$	(5,500)
TOTAL	\$	395,745	\$	403,536	\$	7,791

TRANSPORTATION

SALARIES	\$	24,781	\$	25,527	\$	746
FICA	\$	1,896	\$	1,953	\$	57
UNEMPLOYMENT COMP	\$	116	\$	107	\$	(9)
WORKMAN'S COMP	\$	1,524	\$	1,570	\$	46
TRANSPORTATION CONTRACT	\$	61,840	\$	62,354	\$	514
MEALS	\$	1,300	\$	1,300	\$	-
PHYSICALS/DRUG TESTING	\$	964	\$	1,225	\$	261
SUPPLIES	\$	325	\$	500	\$	175
GASOLINE/DIESEL	\$	10,523	\$	12,000	\$	1,477
NEW EQUIPMENT	\$	1,000	\$	-	\$	(1,000)
SPECIAL ED. TRANSPORTATION	\$	24,480	\$	11,448	\$	(13,032)
SALARIES-VOCATIONAL ED.	\$	10,064	\$	10,366	\$	302
FICA	\$	770	\$	793	\$	23
UNEMPLOYMENT COMP	\$	30	\$	27	\$	(3)
WORKMAN'S COMP	\$	619	\$	638	\$	19
TRANSPORTATION-VOCATIONAL ED.					\$	-
TRANSPORTATION SPORTS TRIPS	\$	6,700	\$	8,600	\$	1,900
TRANSPORTATION FIELD TRIPS	\$	4,410	\$	4,950	\$	540
TRAVEL NATURE CLASSROOM					\$	-
TRAVEL-YOUTH & GOVERNMENT					\$	-
TOTAL	\$	151,342	\$	143,358	\$	(7,984)
BUILDING IMPROVEMENT-WARRANT	\$	66,522			\$	(66,522)
INTEREST ON BOND	\$	6,699	\$	3,829	\$	(2,870)
PRINCIPAL ON BOND	\$	75,697	\$	78,567	\$	2,870
TOTAL	\$	148,918	\$	82,396	\$	(66,522)
TOTAL GENERAL FUND	\$	4,725,096	\$	4,791,503	\$	66,407

SCHOOL LUNCH PROGRAM

SALARIES - CAFETERIA	\$	72,389	\$	75,620	\$	3,231
SALARY - SUBSTITUTES	\$	400			\$	(400)
HEALTH INSURANCE	\$	25,158	\$	18,493	\$	(6,665)
LIFE/DISABILITY	\$	286	\$	392	\$	106
FICA/ CAFETERIA	\$	5,538	\$	5,785	\$	247
RETIREMENT-EMPLOYEE	\$	2,281	\$	2,712	\$	431
WORKERS COMP	\$	2,418	\$	2,526	\$	108
UNEMPLOYMENT COMP	\$	265	\$	246	\$	(19)
REPAIRS/MAINTENANCE	\$	3,500	\$	4,000	\$	500
EXPENSE/TRAVEL	\$	680	\$	580	\$	(100)
SUPPLIES/CAFETERIA	\$	4,200	\$	5,000	\$	800
FOOD--CAFETERIA	\$	83,853	\$	70,000	\$	(13,853)
ADDITIONAL EQUIPMENT-CAFETERIA	\$	200	\$	300	\$	100
REPLACEMENT OF EQUIPMENT	\$	1,250	\$	5,000	\$	3,750
DUES/FEES	\$	600	\$	600	\$	-
TOTAL	\$	203,018	\$	191,254	\$	(11,764)
TOTAL GENERAL AND FOOD FUNDS	\$	4,928,114	\$	4,982,757	\$	54,643

FEDERAL FUNDS

TITLE I	\$ 87,462	\$ 126,013	\$ 38,551
TITLE II	\$ 45,203	\$ 44,320	\$ (883)
TITLE IV	\$ 4,896	\$ 6,324	\$ 1,428
TITLE V		\$ 3,343	\$ 3,343
DRUG FREE	\$ 39,147		\$ (39,147)
CHESP			
REAP			
READING EXCELLENCE			\$ -
TOTAL	\$ 176,708	\$ 180,000	\$ 3,292

SUB TOTAL	\$ 5,104,822	\$ 5,162,757	\$ 57,935
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SEPARATE WARRANT ARTICLES

BUILDING REPAIRS		\$ 42,100	\$ 42,100
REPLACE UNDERGROUND FUEL TANK		\$ 50,200	\$ 50,200
COLLECTIVE BARGAINING		\$ 104,193	\$ 104,193
TOTAL	\$ -	\$ 196,493	\$ 196,493

GRAND TOTAL	\$ 5,104,822	\$ 5,359,250	\$ 254,428
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**GROVETON SCHOOL DISTRICT
ESTIMATED REVENUES/ASSESSMENT**

SOURCE	(MS-24) <u>CURRENT</u> <u>2004-2005</u>	<u>ESTIMATED</u> <u>2005-2006</u>
<u>LOCAL REVENUES</u>		
Earnings on Investments	4,000.00	1,000.00
School Food Service Sales	75,000.00	70,000.00
Tuition	625,000.00	617,000.00
Other Local Revenue	25,000.00	30,000.00
<u>STATE REVENUES</u>		
Building Aid	25,520.00	28,570.00
Child Nutrition	3,000.00	2,500.00
Driver Education	3,000.00	3,000.00
Catastrophic Aid		
Vocational Aid	3,000.00	3,000.00
<u>FEDERAL REVENUES</u>		
Child Nutrition	66,000.00	68,000.00
Medicaid	25,000.00	20,000.00
Other Federal Sources (94-142)	87,570.00	101,500.00
Federal Forest Reserve	237.00	217.00
LOCAL/STATE/FEDERAL REV.	942,327.00	944,787.00
FEDERAL PROGRAM GRANTS	176,708.00	180,000.00
<u>FUND BALANCE</u>		
Placed into Capital Reserve	30,000.00	30,000.00
Unreserved to Reduce Taxes	27,339.00	20,000.00
TOTAL REVENUE BEFORE GRANT	1,176,374.00	1,174,787.00
ADEQUATE EDUCATION GRANT	1,891,299.00	2,018,185.00
<u>DISTRICT ASSESSMENT</u>		
State Education Tax	305,502.00	300,335.00
Local Education Tax	1,761,647.00	1,895,943.00
TOTAL TAX ASSESSMENT	2,067,149.00	2,196,278.00
APPROPRIATION VOTED	5,134,822.00	5,389,250.00

NOTE: THE ADEQUATE EDUCATION GRANT IS ONLY AN ESTIMATE. THE LEGISLATURE IS CONTINUING TO DELIBERATE OVER A PLAN FOR DISTRIBUTING AID NEXT YEAR AND IT MAY CHANGE THE OVERALL AMOUNT OF STATE AID TO LOCAL DISTRICTS.

Northumberland Tax Rate:	School Portion Only	
	2004/2005	2005/2006
Expenses:		Diff +/-
Appropriations Voted:		
General Fund	4,725,096	4,791,503
Coll. Bargaining Agreement		104,193
Replace Fuel Tank		50,200
Building Repairs		42,100
Lunch Program	203,018	191,254
Federal Funds	176,708	180,000
Trust Fund	30,000	30,000
Total Appropriation before Bond	5,134,822	5,389,250
Bond	0	0
Total Appropriation including Bond	5,134,822	5,389,250
Revenues:		
Money left from last year's Budget:	57,339	20,000
Federal Revenues	355,515	369,717
General Revenues	763,520	785,070
Total Revenues	1,176,374	1,174,787
Equals amount before grant:	3,958,448	4,214,463
Minus State Education Grant:	1,891,299	2,018,185
Amount to be raised by taxes:	2,067,149	2,196,278
State School Property Tax (raised locally)	305,502	300,335
(state = \$5.80)		
Local School Property Tax:	1,761,647	1,895,943
Appropriations Voted & Capital Reserve	16.21	15.63
Coll. Bargaining Agreement	0.00	0.96
Replace Fuel Tank		0.46
Building Repairs	0.00	0.39
Total Actual & Estimated Local Sch. Tax Rate:	16.21	17.44
State School Property Tax Rate (\$5.80):	3.51	3.31
Total State & Local School Tax Rate:	19.72	20.75
Based upon \$108,709,562 net assessed valuation and \$87,011,740 net assessment less utilities.		

NOTE: THE ADEQUATE EDUCATION GRANT IS ONLY AN ESTIMATE. THE LEGISLATURE IS CONTINUING TO DELIBERATE OVER A PLAN FOR DISTRIBUTING AID NEXT YEAR AND IT MAY CHANGE THE OVERALL AMOUNT OF STATE TO LOCAL DISTRICTS.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Northumberland School District
Groveton, New Hampshire

We have audited the accompanying financial statements of the Northumberland School District as of and for the year ended June 30, 2004. These financial statements are the responsibility of the Northumberland School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds, separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Northumberland School District as of June 30, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Northumberland School District basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Northumberland School District do not fairly present financial position, results of operations, and cash flows, if applicable, in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements and schedules.

January 5, 2005

Plodzik & Sanderson
Professional Association

NORTHUMBERLAND SCHOOL DISTRICT

MISSION STATEMENT

Educating the students of the Northumberland School District is a partnership involving the students, parents, community members, and the professional and support staff of our schools. We will design and provide a broad range of educational experiences for students in an environment which is consistent, nurturing, and challenging. We honor the tradition of educational excellence in Northumberland and the integral role public schools play in fostering a sense of community.

STATEMENTS OF BELIEF

We believe:

- The purpose of schools is learning.
- Everyone is entitled to a safe, supportive, and secure learning environment which recognizes individuality and diversity.
- Learning is a lifelong process of developing one's maximum potential.
- High standards encourage growth and prepare students to become contributing members of society.
- Students must be effective communicators and listeners who are capable of expressing themselves clearly.
- Students must be critical thinkers and problem solvers who can think abstractly and creatively.
- It is essential to recognize the importance of honesty and cooperation, as well as competition, in our complex society.
- Students must use available technology to facilitate learning, solve problems, and extend human possibilities.
- Everyone has the right to be treated with dignity and respect.
- Individuals are ultimately responsible for their own actions and achievements.
- Education is the responsibility of the entire community.
- Education is fundamental to the successful functioning of society and must be a top priority.

**NORTHUMBERLAND SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
2004-2005**

I am pleased to submit my third annual school report. I want to thank the School Board for their hard work and support this past year.

The SAU # 58 School Board, comprised of Northumberland, Stark, and Stratford established goals for the upcoming year. These goal areas have provided the focus and the direction for the use of our limited resources and time.

SAU #58 GOALS:

1. Funding – State/local
To continue to lobby for an adequate funding formula that will address our financial needs
Aggressively pursue additional sources of revenue such as grants
2. Enrollment – Stratford, Stark, Groveton
To continue to monitor enrollment trends and how it will impact the future of the schools
3. Test scores – maintain and improve
To work hard to monitor and evaluate test scores in order to maintain accountability and successful programs
4. Technology Coordination – need SAU Plan
To improve upon technology coordination SAU wide
5. Non-Sped + Sped (lower 10% of student population) need to have options for success – plan
To develop an action plan that will address the lower 10% of the student population
6. Attracting quality staff – maintenance of current staff
To continue to work hard to support and help our current staff to be successful and to actively pursue highly qualified candidates to replace staff who leave
To help teachers pursue certification in job
To help non-certified staff pursue certification and become highly qualified
7. Curriculum alignment – to State Frameworks/Grade Level Expectations
To work closely with the staff and administration in setting up staff development and in-service opportunities for the staff to align their curriculums to the Framework, and at the same time try to use technology to support this effort
8. Teacher evaluation procedures need to be reviewed
The Administrative Team will be reviewing the current evaluation procedures and developing an action plan that will address concerns
9. Alternative Ed/Charter School – needs to be successful
To continue to work with the North Country schools in supporting this new adventure. The Superintendent of Schools will serve on the Trustee Committee and meet monthly to monitor and help in this process.
10. Teacher collaboration – system-wide
Staff and the administration will work together to develop a SAU Staff Development Plan that will address the above goals and to use technology to communicate SAU wide, particularly in the areas of curriculum framing and the world language program.

GROVETON ELEMENTARY SCHOOL GOALS:

1. Technology - To provide increased training and coordination throughout the building and district
2. Special Education - To improve communication, collaboration, and accountability between regular education and special education teachers

3. Trailblazers Math Program - To successfully pilot this new math program and to determine its effectiveness and alignment with State GLEs and Standards
4. Communication - To continue to work on communication between GES and GHS as well as between administration and staff
5. Curriculum Mapping - To continue working toward mapping the curriculum and aligning with State Standards as well as between subject areas and grade levels

GROVETON HIGH SCHOOL GOALS:

1. Distance Learning – to include staff development, virtual field trips and community outreach.
2. Technology support and coordination throughout the district.
3. Implement the crisis management plan.
4. Review the middle school retention rate and promotion policy.
5. Curriculum mapping and coordination of curriculum throughout the district.
6. Continue work on 2003-2004 goals that include improving NHEIP scores, the master schedule, enrichment offerings, alternative school and communication between the elementary and high schools.

We have been active this past year in addressing the reduction in state school adequacy aid distribution to the School District. This changing state financial formula has created problems in our budget process and in local taxation demands. This will be one of the top issues our legislature will deal with this upcoming year. We have joined the Coalition for an Adequate School Funding Formula and have been in regular contact with our local legislators to address this important issue.

I am pleased with the many successes that our schools and students have achieved this past year. Some of these areas include: our continued success on the state mandated testing, improved curriculum frameworks, the increased use of technology for instruction, the addition of elementary World Language, the addition of a regional alternative education program, the ability to attract highly qualified teachers, as well as our ability to retain our quality staff members. These successes are directly related to the hard work and dedication of our teachers, support staff, local administrators, and SAU #58 staff. I want to thank Principals Carl Ladd, Elementary, and Pierre Couture, High School, for their hard work and leadership this past year. I also want to extend my sincere appreciation to Carl Ramsdell, SAU #58 Business Administrator, for his dedication and outstanding service to our district over the past four years. Carl will be retiring at the end of this school year. He will be greatly missed.

I would like to thank everyone for their support these past three years. I feel fortunate that I have been able to return to the North Country and work with the fine people in SAU #58 and its communities. I am looking forward to next year and the challenges it will bring.

Respectfully submitted,

Sherwood W. Fluery
Acting Superintendent, SAU # 58

SAU #58
ADMINISTRATIVE/CURRICULUM COORDINATOR'S REPORT
2004-2005

This past year has been very busy and rewarding for SAU 58. We continue to work diligently to attain the goals established for our schools and districts. Steady progress has been made in staff development, curriculum alignment, and hiring quality educators.

One of the top goals of SAU 58 is the improvement of instruction. Four early release days and three full days have been scheduled into the school calendar to provide in-service training for our teachers. This training focused on helping teachers better organize, schedule and deliver the content in their curriculums. Staff members could use these staff development hours toward state re-certification.

Along with improving instruction, we are also revising and updating our curriculums to make sure that each curriculum area is aligned with the NH Frameworks and that instructional content is taught at the appropriate grade level. By aligning our curriculums with the NH Frameworks, we are increasing the likelihood that students in SAU 58 will perform well on the state tests and that each of our schools will meet adequate yearly progress as defined by the state.

SAU 58 is working hard to meet the federal requirements of the No Child Left Behind Act of 2001. This act calls for improved student achievement and the development of challenging academic standards and requires that there be a "highly qualified teacher" in every classroom by June 2006. Although the vast majority of our teachers meet the H.Q.T. standard, a few do not. We will help these individuals become highly qualified teachers, but because the process can be difficult and time consuming, some educators may decide to retire early or leave the profession.

In addition to meeting the criteria for being "highly qualified", teachers must also be certified by the state of New Hampshire. Due to the nation-wide shortage of certified teachers, especially in mathematics, foreign language, science, music, technology, and special education, it is becoming increasingly difficult to fill staff vacancies with certified teachers. SAU 58 has had to hire non-certified people in order to fill classroom vacancies. Once hired, non-certified educators are required to develop an alternative plan that will lead to state certification. This process is a long and rigorous one, but again, SAU 58 will provide the support to help educators attain NH certification.

The communities of Northumberland, Stark and Stratford can be proud of their schools and the progress that is being made to attain individual goals and those of the SAU. Thanks to the dedication and efforts of school board members, school administrators, professional and support staffs, and the leadership of the Superintendent, SAU 58 continues to meet the challenges of preparing its students for the future.

Respectfully submitted,

Frederick Bailey

SAU #58
CURRICULUM/GRANTS COORDINATOR'S REPORT
2004-2005

As I approach the end of my second year in this position, I am once again pleased that exciting and challenging initiatives are in progress. As state and federal mandates change, our small districts are striving to provide a quality education for all students.

Our major staff development activity this year has centered on curriculum mapping. During this school year, we have stepped the process up by using a tool called CurriculumMapper. This is a web-based mapping system designed for teacher use; it is easy to use and appears sensitive to the time constraints under which teachers operate. This tool also assists us in aligning our curriculum to the state standards. The Mapper is customized for each of our Districts, and New Hampshire's Grade Level Expectations and Frameworks are included. The cost of this tool is being covered by grant money.

Curriculum revision continues SAU-wide with completion of the English/Language Arts Curriculum K-12. This curriculum aligns with the NH Frameworks as well as the new Grade Level Expectations on which the New England Common Assessment Program (NECAP) is based. Ten teachers serve on the Mathematics Curriculum Committee, which should be completed by the end of the year. As a result of staff requests, a committee has also been formed to develop a technology curriculum.

Results from last spring's state assessments (NHEIAP's) indicate that all grades and all schools in SAU #58 have achieved AYP (Adequate Yearly Progress). In addition, mean scaled scores for every grade level averaged in the basic level or above. Exceptional improvement was shown at Groveton Elementary School Grade 3 reading and math. Groveton High School's Grade 10 was outstanding, with scores in the top eight in the state in reading and the top eighteen in math. Teaching based on the frameworks, use of practice questions, and great attitudes ensured success.

In October, our students in Grades 3-8 participated in the piloting of the NECAP tests in reading and mathematics; the writing pilot was given in January. Grade 10 will take the final version of the NHEIAP in the spring. Next fall the NECAP's will be given to all students in Grades 3-8, and some kind of test will be given to Grade 11. Science will be added to the test in 2007 but there are no plans to test in social studies.

The SAU has received over \$850,000 in grant money for this year. This includes not only the federal entitlement money and the foreign language grant but also some individual grants written by teachers and other staff members.

Having now worked with the staffs and administrators of each school for a year, I am even more certain that the students in SAU #58 are participating in relevant and challenging activities provided by dedicated and creative teachers; they are learning skills that will prepare them for the complex world in which we live.

Respectfully submitted,

Carol Frizzell

WORLD LANGUAGE GRANT FOR SAU #58

As Project Director for the World Language Grant, I am glad to submit this report to the citizens of the communities that make up SAU #58. The official name for the Grant is entitled "EMPOWERING NEW HAMPSHIRE TEACHERS THROUGH A WORLD LANGUAGE PROJECT". Through the hard work of the SAU staff and Superintendent Fluery, the SAU was awarded the grant in December of 2003. The grant was written for three years with funding of \$174,880 for year one, \$173,557 for year two, and \$173,607 for year three. The budget included personnel, equipment, wiring, connectivity and staff development.

The grant's goal is to develop a foreign language model that is research based, scientifically proven and cost effective. By using the talents of local world language teachers and outside specialists, combined with the cooperation and help of classroom teachers, a sequential Spanish program will exist for grades 1-12. With the use of distance learning equipment, under the guidance and mentoring of Al Borsodi, students from Groveton High School are presenting lessons for students in Stark. We have also been connected to Dartmouth College's Rassias Foundation for student and staff presentations. We are hoping to connect with a school that has the equipment and Spanish speaking students.

The SAU #58 elementary teachers have had staff development sessions with Sandy Hoffman, Sharon Atkinson and The Rassias Foundation. Many staff have had training with the video-conferencing equipment presented by Al Borsodi and Bruce Pelletier. In Stratford new staff member Kelly McAdam is leading the effort with the help of two high school students. In Stark the equipment is used weekly for Spanish instruction.

The grant has enabled us to upgrade the wiring in Groveton Elementary and High School and in Stark wiring and all connectivity has been upgraded. The grant is also paying for high-speed connectivity for all schools. A technology committee has been formed to look at future issues that will need to be addressed with the additional equipment and capacities. I have been impressed with the cooperation and hard work of the technology people and administrators on this committee.

In summary I want to thank and congratulate the staff of SAU #58 and the community for the efforts put forth for students. Having been an administrator in many N.H. schools, I feel that SAU #58 provides quality and caring that is top notch. Technology is an integrated tool for all staff and foreign language is becoming another way for students to learn about other cultures and improve their learning skills.

Respectfully submitted,

Robert C. Butson

**GROVETON ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL
2004-2005**

This is my second year as principal at Groveton Elementary School, and I feel fortunate to work with such fine students, a dedicated staff, and a supportive School Board and community.

At the beginning of the school year the faculty and staff met to establish goals for the year. We have been working diligently to successfully accomplish these goals. We are very pleased that we met the Adequate Yearly Progress standard, as determined by the provisions of the federal No Child Left Behind Act, which was a major goal from last year. Our students met their targeted goals for academic progress in language arts and mathematics in both grades 3 and 6 for the 2003-04 academic school year.

Our music program has really grown, thanks to the outstanding efforts of our music teachers, Tabitha Paquette and Andrew Tobin. The Spring and Holiday concerts we held have been well attended, with over 600 in attendance at each event. It is wonderful to have music back in the elementary school!

We instituted a new discipline policy last year that has seen a tremendous decrease in the number of office referrals and suspensions. We have also been working on emergency response plans for our building. This came in very handy when we had to evacuate the building earlier this year. The plan worked smoothly, and all students and staff were evacuated safely to the high school.

As you know, the building is approaching its centennial (having been built in 1908), and we need to continually maintain and replace outdated equipment and materials. There are a variety of safety and structural concerns that will have to be addressed in the coming years, and we have begun identifying them.

Teachers throughout the district have been working on mapping their curriculums, which will provide for more consistency between grade levels and teachers. Students and teachers have participated in the statewide Primary Mock Election program sponsored by NH Public Television as well as Read Across America activities.

Through a foreign language grant we received last year, we have been incorporating Spanish into our curriculum in grades 1-6. We have also been integrating technology into our curriculum, having students video conference with other schools and participate in "virtual" field trips to places like the San Diego Zoo. These are exciting new endeavors that were never possible when we were in school, but provide brand new opportunities for our children.

The Winter Activities program included skiing as well as cultural opportunities that our students might not otherwise get. Students participated in various Artists in Residence programs that included art, music, dance, and science. Students were writing, acting, dancing, performing music, and participating in science experiments and activities.

We have much more work to do, but we are making progress. I am looking forward to continuing this work with the staff, students, and community.

Respectfully submitted,

Carl M. Ladd
Principal

**GROVETON HIGH SCHOOL
REPORT OF THE PRINCIPAL
2004-2005**

Our school year got off to a smooth start with the addition of two teachers. Denise Wood returned to Groveton High School's business and computer department replacing Lori Spencer. Stephen Torrey replaced Kerry Wade as our health, biology and human anatomy teacher. Mr. Torrey is a medical doctor who comes to us after twenty-two years of service in the U.S. Navy.

Our school year started off on a positive note with our girl's soccer team winning their first ever State Championship. Coached by Mr. Haskins, our girls demonstrated tremendous teamwork and determination to persevere in their exciting run through the tournament to the championship.

Our school administration is working hard to accomplish the goals adopted by the Northumberland and SAU 58 boards. One of our goals has been to improve safety and crisis management planning. These improvements included a new security system that limits access to the building to individuals approved by school personnel. We have also created evacuation sites and plans, as well as plans for intruders and other crises.

Our teachers continue to work hard to complete curriculum maps for all of their classes. These maps will allow administrators to review curriculum to check for redundancy and holes in the curriculum.

The school district and SAU 58 continue to move forward in terms of computer technology. We have created a SAU wide technology committee to improve our use of technology and to work together as a SAU to maximize the efficiency of our computer network. Mr. Borsodi has worked hard to develop distance learning opportunities for our students. Currently we have students attending classes from Lin-Wood and Timberlane High Schools via distance learning.

In 2004 we graduated 38 students from Groveton High School, of which 74% went on to some form of higher education. Our students enter a variety of fields of study that include business, engineering, law, nursing, teaching and many others. Our alumni return to visit us to inform us that they were well prepared for their post-graduate endeavors.

Groveton High School remains a fine school with an excellent tradition in academics and athletics. Our students and staff represent the school and community well when traveling to other schools and attending meetings and field trips. The Groveton community can be proud of its students, teachers, and school.

Respectfully submitted,

Pierre Couture

GROVETON ELEMENTARY & HIGH SCHOOL HEALTH SERVICES 2003 – 2004 YEAR END REPORT

SCREENINGS 513 – Students screened for height, 518 screened for weight
 515 – Students screened for vision, 512 screened for hearing
 627 – Students screened for B/P, 173 screened for scoliosis
 1513 – Students screened for Pediculosis (head lice)

REFERRALS 107 – Vision and hearing referrals combined
 54 – Scoliosis referrals

PHYSICALS 60 – 7th grade and athletic physicals
 40 – 4th grade physicals
 100 – Total number of physicals

IMMUNIZATIONS 22 – Measles, Mumps, and Rubella
 60 – Tetanus boosters – students
 14 – Mantoux test (Child development – Staff)
 96 – Total number of immunizations given

PRE-SCHOOL REGISTRATION 27 children registered

EVALUATED BY THE SCHOOL NURSE

	Elementary School	High School
Visits	2738	3363
Referrals	-	340
First Aid	1150	1153
Other	1588	2210

PROGRAMS

Growing Up Series – Grades 5 & 6, AIDS and Wellness classes K-6
 Hygiene, Nutrition and Dental Hygiene classes
 Assisted with School Based Clinic with Mary Beth Weber, ARNP
 CPR Instruction and Certification – 2 Health Classes
 Set up flu shot clinic, Daffodil Days for staff
 Bike and ski helmet information provided to parents
 Bee/Wasp – Epipen information provided to parents
 Assisted in setting Healthy, Wealthy and Fit program for staff

ATTENDED:

Core Team meetings, Teen Health issues
 Crisis Team meetings, Attendance Committee meetings
 Set up Staff Health Fair through NHMA
 Communicable disease policy reviewed with staff

Respectfully submitted,
 Dorothy Meunier, RN

GRADE PLACEMENT CHART - AUGUST 31, 2004

ELEMENTARY

Carl Ladd, Principal
Wanda Cloutier, Secretary

<u>Grade</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>TOTAL</u>
Barbara Wheelock	15am/14pm							29
Deborah Joyce		13						13
Claire Senecal		13						13
Brenda Tilton			18					18
Lorna Holcombe			17					17
Cheryl McVetty				13				13
Lynne Bacon				12				12
Mindy Johnson					14			14
Gina Dagesse					14			14
Patricia Stinson						19		19
Timothy Brooks						19		19
Alison Billings							20	20
Larry Guile							17	17
# Students:	29	26	35	25	28	38	37	218

Mary Eliason, Guidance Counselor
Vicky Bailey, Reading Specialist
Sarah Mailhot, Special Ed.
Robin Scott, Special Ed.
Sandra Ghelli, RN - School Nurse
Virginia Haines, Reading Recovery/Title I
Kathryn Tremer, Math/Title I
Bruce Pelletier, Computer Coordinator/Instructor
Shelley Paquette, Title I Tutor
Teri Woodward, Title I Tutor

Christine Young, Paraprofessional
Lisa Fogg, Paraprofessional
Tina Damon, Paraprofessional
Lisa Marshall, Paraprofessional
Dawn Pelletier, Paraprofessional
Tracie Lambert, Paraprofessional
Kent Gordon, Speech Assistant
Debra LaFlamme, Library Aide
Kerry Pelletier, Custodian
Clyde Platt, Custodian

HIGH SCHOOL

Pierre Couture, Principal
Diane Tetreault, Secretary

<u>Grades</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
# Students	50	50	44	43	48	30	265

Don Van Nostrand, Vice Principal
Georgia Caron, Special Education Director
Julee Hanscom, Special Education Secretary
Ron Losier, Guidance Counselor
Gloria Covell, Guidance Secretary
Sharon Atkinson, Foreign Language
Karen Blodgett, English
Albert Borsodi, Business/Technology
Michelle Fox-Bushaw, Math
Michael Foster, M.S. Social Studies
Crystal Shallow, Social Studies
Ellen Gries, Art
Evan Hammond, Special Ed.
Timothy Haskins, English
Debra Hinten, Librarian/Media Generalist
Lorie Bailey, Paraprofessional
Kim Bronson, Paraprofessional
Judy Crawford, Paraprofessional

Leslie Joy, Paraprofessional
Dave Roberts, Paraprofessional
Charlene Wheeler, Science
Denise Wood, Business Ed.
Kathie Westby-Gibson, M.S. Science
Lisa Guay, Math
Pamela MacDonald, Special Ed.
Steve Torrey, Science
Benjamin Parsons, Industrial Arts
Ronaldo Pelchat, Social Studies
Kimberly Wheelock, M.S. English
Tamera Murray, M.S. Math
Andrew Tobin, Music
Nancy Joy, Family/Cons. Science
Gary Jenness, P.E.
Dorothy Meunier, RN - School Nurse
Arlene Theriault, Food Service Director
Lisa Grimes, Custodian
Ronald Lounsberry, Custodian

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- ◆ You have the right to have access to and examine all records relating to your child's education.
- ◆ You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- ◆ You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- ◆ You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- ◆ If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- ◆ At this hearing, you have the right to be assisted by person(s) with special knowledge or training, or by an attorney, and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- ◆ After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- ◆ If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- ◆ During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Northumberland School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Northumberland School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Sherwood W. Fluery
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. 1-603-636-1437

**NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Northumberland School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Northumberland School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Georgia Caron
Section 504 Coordinator
Groveton High School
65 State Street
Groveton, NH 03582
Tel. 1-603-636-2492

Northumberland School District
Record of School Meeting
March 16, 2004

The meeting was opened by Moderator, Gilbert Major, at 7:00pm.

The Official School Warrant was read before any action was taken. Mr. Major noted to address all questions to himself or the School Board. No debating on the floor allowed. He noted that all amendments were to be in writing and only one amendment would be considered at a time. No pyramiding of amendments would be allowed. All votes will be a voice vote. Unless it is too close to call, then he would call for a standing vote. If a registered voter disagrees, Mr. Major will ask for seven (7) registered voters to agree to a challenge. Any motion to reconsider must be made immediately. Only a voter in the majority is allowed to make the motion to reconsider.

Ballot votes from Town Meeting on March 9, 2004 were read by the moderator.

Moderator Ladd 34--declined the position
 Merrow 30--declined the position
 Major 23-- accepted the position

District Clerk Cotter 409

Treasurer Johnson 411

School Board Gray 355
 Pelletier 275
 Cross 149

Scott Merrow made a clarification on Article 9 and handouts were available.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Motion made by Sally Pelletier, second by Nancy Gray.
No discussion...Motion carried with none opposed.

2. To see if the district will vote to accept the provisions of the Federal and State Lunch Programs and to appropriate the sum of Sixty Nine Thousand Dollars (\$69,000.00) for these purposes. Further, to see if the district will authorize the School Board to make application for such funds and to expend the same for such programs as it may designate. This article is included in Warrant Article #7. (Recommended by the School Board)

Motion made by Tammy Talotta, second by William Everleth.
No discussion...Motion carried with none opposed.

3. To set the salaries of School District officials:

School Board	5@\$200.00 each	\$1,000.00
Treasurer		\$1,400.00
Clerk		\$ 50.00
Moderator		\$ 50.00
School Board Secretary	\$50.00/meeting	\$ 600.00
Supervisors of the Checklist	3@\$6.00/hour	\$ 600.00
(Recommended by the School Board)		

Motion made by Scott Merrow, second by Nancy Gray.
No discussion...Motion carried with none opposed.

4. To see if the district will vote to approve the cost items included in the collective bargaining agreement reached between the Northumberland School Board and the Groveton Support Staff which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Cost of Increase</u>	
<u>2004-2005</u>	\$11,147.00	over the 2003-2004 appropriation
<u>2005-2006</u>	\$11,473.00	over the 2004-2005 appropriation

And further to raise and appropriate the sum of Eleven Thousand One Hundred Forty Seven Dollars (\$11,147.00) for the 2004-2005 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2003-2004 fiscal year. This agreement is a multiple year agreement and approval will obligate the school district to pay the increases in salary and benefits contained in the agreement for the 2005-2006 fiscal year as well.
(Recommended by the School Board)

Motion made by Nancy Gray, second by Tammy Talotta.
Discussion ensued on benefits. Motion carried with none opposed.

5. To see if the district will vote to raise and appropriate *up to* Fifteen Thousand Dollars (\$15,000.00) to be placed in the Special Education Expendable Trust Fund with such amount to be funded from the year end undesignated fund balance available on July 1. (Recommended by the School Board)

Motion made by William Everleth, second by Scott Merrow.
Discussion ensued on where money is used. Motion carried with none opposed.

6. To see if the district will vote to raise and appropriate *up to* Fifteen Thousand Dollars (\$15,000.00) to be placed in the Maintenance Expendable Trust Fund

with such amount to be funded from the year end undesignated fund balance on July 1. (Recommended by the School Board)

Motion made by Sally Pelletier, second by Tammy Talotta.
No discussion...Motion carried with none opposed.

7. To see if the district will raise and appropriate the sum of Five Million Thirty Nine Thousand One Hundred Fifty Three Dollars (\$5,039,153.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. The article includes Warrant Article #2 but not any other warrant articles. (Recommended by the School Board)

Motion made by Scott Merrow, second by William Everleth.
Request for an amendment by Scott Merrow to read as follows:

To see if the district will raise and appropriate the sum of Five Million Twenty-Seven Thousand One Hundred Fifty Three Dollars (\$5,027,153.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. This article includes Warrant Article #2 but not any other warrant articles. (Recommended by the School Board)

Motion made by Scott Merrow, second by Nancy Gray.
Discussion on reduction ensued. Motion carried for the amendment with none opposed. Article #7 passed as amended.

8. To see if the district will vote to raise and appropriate the sum of Sixty Six Thousand Five Hundred Twenty Two Dollars (\$66,522.00) for the purpose of building repairs at the Groveton Elementary School and Groveton High School.

The repairs include the following:

Groveton Elementary:

Replace Boiler Room Doors	\$14,800
Replace six (6) Classroom Doors and Frames	\$11,370
Replace Carpet with Tile in four (4) Rooms	\$ 8,352

Groveton High School:

Boiler Room Ventilation and Insulation	\$12,000
Roof Replacement – Old Wing	<u>\$20,000</u>

Total: \$66,522
(Recommended by the School Board)

Motion made by Scott Merrow, second by Nancy Gray.

Discussion by Merrow to clarify how many doors for the Elementary School. Carl Ladd discussed safety issues.
Motion carried with none opposed.

9. Shall the voters of the Northumberland School District within School Administrative Unit number 58 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings? (Submitted by Petition)

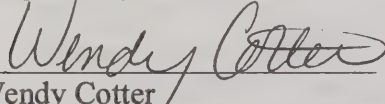
Motion made by Ellen Gries, second by Barbara Wheelock.
Discussion ensued. Motion was defeated.

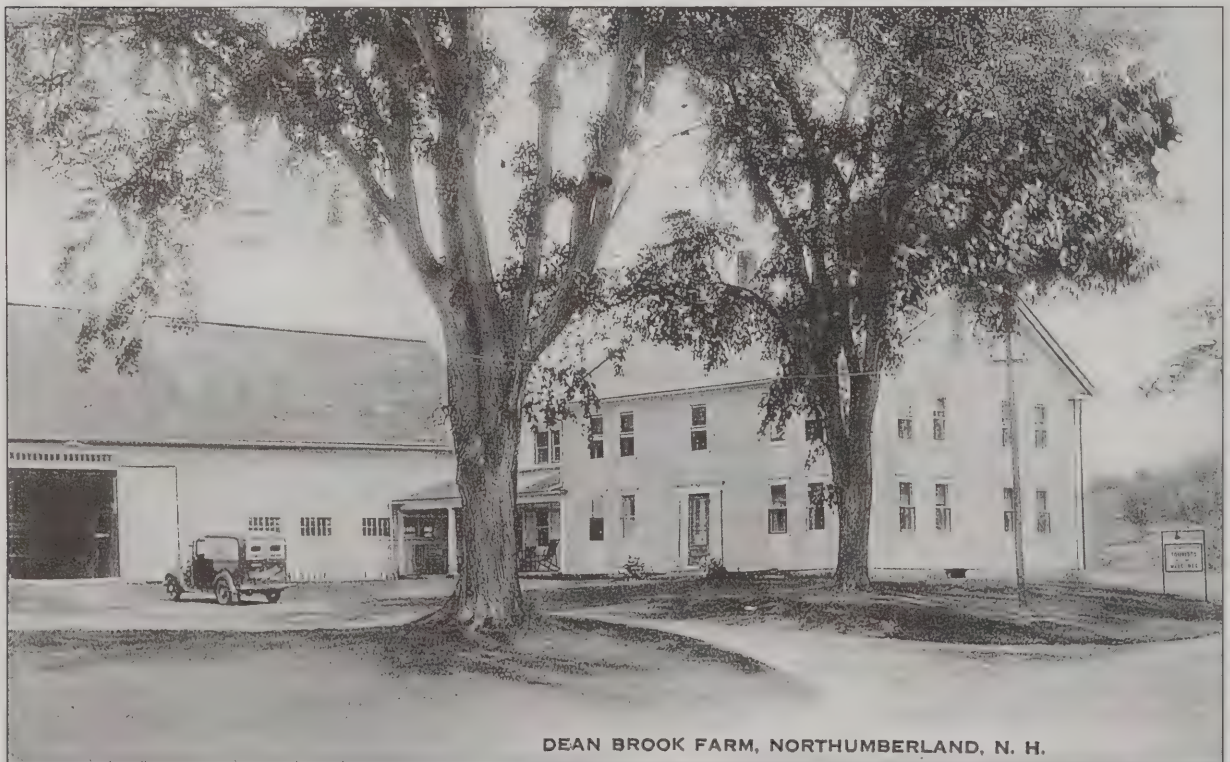
10. To transact any other business that may lawfully come before said meeting.

Sally Pelletier requested to speak. She presented Scott Merrow with a certificate for his ten (10) years of service.

There being no further business to come before the meeting, upon motion by Brian Sullivan, seconded by Gary Normandeau, it was voted to adjourn at 7:30 pm.

Respectfully Submitted,


Wendy Cotter
Recording Secretary



DEAN BROOK FARM, NORTHUMBERLAND, N. H.

**BALANCE SHEET
FOR
MAX YORK EDUCATIONAL FOUNDATION**

Year Ending December 31, 2003

Assets

Checking Account	\$12,859.00
Investments	<u>\$1,477,494.00</u>
Total Assest	\$1,490,353.00

**State of Revenues, Expenditures,
Change in Balance**

Balance 1/1/03	\$1,372,438.00
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Revenues:

Donations Received	\$0.00	
Investment Earnings	<u>\$51,288.00</u>	
Total Revenues		\$51,288.00

Other Income:

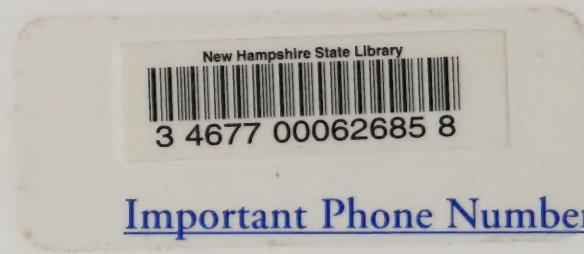
Net Unrealized Gains/Losses on Investments	\$121,129.00
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Expenses:

Scholarships	\$18,342.00	
Project Applications	\$21,223.00	
Administrative Fees	<u>\$14,937.00</u>	
Total Expenses		<u>\$54,502.00</u>

Balance 12/31/03	\$1,490,353.00
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NOTES



EMS Administrator	636-1057
Fire Station	636-2181
Meeting House	636-6218
Police Station	636-1430
Recreation Building	636-1552
Town Clerk	636-1451
Town Garage	636-2551
Town Office	636-1450
Town Pool	636-2300
Transfer Station	636-2456
Water Dept. (Pump Station)	636-2056

EMERGENCY NUMBERS

Ambulance	911
Fire	911
Police	636-1430
IF IN DOUBT, DIAL	911